

**CITY OF MOUNT VERNON, NEW YORK  
PROPOSED 2024 ANNUAL ESTIMATE**

**ADOPTED BUDGET SUMMARY**

	<b>PROPOSED 2024</b>	<b>ADOPTED 2023</b>	<b>ADOPTED 2022</b>	<b>ADOPTED 2021</b>
DEPARTMENTAL APPROPRIATIONS	87,875,269	84,404,532	82,079,995	73,798,264
EMPLOYEE BENEFITS, CITY DEBT, MISC. ITEMS	60,756,383	59,545,485	55,169,126	49,499,824
<b>GROSS CITY BUDGET</b>	<b>148,631,652</b>	<b>143,950,017</b>	<b>137,249,121</b>	<b>123,298,088</b>
ARPA FUND OFFSET		(5,000,000)	(5,000,000)	
APPROPRIATED FUND BALANCE				(4,766,336)
CASH IN RESERVE FOR TAXES				
TOTAL ESTIMATED REVENUE	(76,164,465)	(71,526,581)	(69,032,391)	(56,444,172)
<b>NET CITY BUDGET</b>	<b>72,467,187</b>	<b>67,423,436</b>	<b>63,216,730</b>	<b>62,087,580</b>
	<b>72,467,187</b>	<b>67,423,436</b>	<b>63,216,730</b>	<b>62,087,580</b>
OVERLAY TO PROVIDE FOR UNCOLLECTED TAXES	1,000,000	1,000,000	1,000,000	500,000
PRIOR YEAR TAX ON FORMER EXEMPT PROPERTY	(50,000)	(50,000)	(50,000)	(50,000)
<b>NET PROPERTY TAXES TO BE LEVIED</b>	<b>73,417,187</b>	<b>68,373,436</b>	<b>64,166,730</b>	<b>62,537,580</b>
A				
ASSESSED VALUATIONS FOR CITY TAXES	146,465,833	146,917,085	145,623,221	146,570,778
PROPERTY TAX RATE PER THOUSAND:				
CITY	501.26	465.39	440.64	426.67
<b>PROPERTY TAX RATE</b>	<b>501.26</b>	<b>465.39</b>	<b>440.64</b>	<b>426.67</b>
<b>PROPERTY TAX PERCENT INCREASE</b>	<b>7.71%</b>	<b>5.62%</b>	<b>3.27%</b>	<b>3.86%</b>

<b>CITY OF MOUNT VERNON, NEW YORK</b>					
<b>Department CODE</b>		<b>PROPOSED 2024</b>	<b>ADOPTED 2023</b>	<b>Variance (2024 Proposed .vs 2023 Adopted)</b>	<b>% Variance (2024 Proposed .vs 2023 Adopted)</b>
1010	<b>City Council Salaries</b>	258,501	258,501	-	0%
1030	<b>Board of Estimates</b>	-	-	-	
1130	<b>Parking Bureau</b>	1,257,132	-	1,257,132	100%
1210	<b>Office of the Mayor</b>	568,325	556,515	11,810	2%
1315	<b>Department of Finance</b>	1,987,069	1,665,113	321,956	16%
1321	<b>Office of Inspector General</b>	-	-	-	
1355	<b>Assessment &amp; Taxation</b>	439,986	325,728	114,258	26%
1410	<b>Office of City Clerk</b>	714,022	678,668	35,354	5%
1420	<b>Law Department</b>	1,053,407	1,013,284	40,123	4%
1430	<b>Civil Service Commission</b>	138,279	133,279	5,000	4%
1432	<b>Department of Human Services</b>	255,000	255,000	-	0%
1450	<b>Election</b>	-	-	-	
1680	<b>Management Services</b>	1,349,019	1,241,092	107,927	8%
	<b>DPW Total Budget (1440, 1490, 1620, 5110, 5142, 71</b>	14,731,246	12,576,924	2,154,322	15%
3120	<b>POLICE DEPARTMENT</b>	23,920,037	22,616,657	1,303,380	5%
3150	<b>JAIL</b>	316,952	258,893	58,059	18%
3510	<b>ANIMAL SHELTER</b>	75,843	61,989	13,854	18%
6610	<b>SEALER OF WEIGHTS &amp; MEASURES</b>	84,814	71,248	13,566	16%
3410	<b>FIRE DEPARTMENT</b>	17,936,794	18,799,274	(862,480)	-5%
3613	<b>ARCHITECTURAL BOARD OF REVIEW</b>	12,510	12,510	-	0%
3620	<b>DEPARTMENT OF BUILDINGS</b>	1,951,884	1,834,281	117,603	6%
3640	<b>OFFICE OF EMERGENCY MANAGEMENT</b>	131,001	120,281	10,720	8%
6510	<b>VETERAN'S SERVICE</b>	90,000	150,000	(60,000)	-67%
	<b>RECREATION TOTAL BUDGET (4046, 6772, 6773, 67</b>	3,618,719	3,538,585	80,134	2%
7311	<b>YOUTH BUREAU</b>	659,329	577,174	82,155	12%
7312	<b>YOUTH SERVICES PROJECT (YOUTH CENTERS)</b>	92,000	92,000	-	0%
8010	<b>ZONING BOARD OF APPEALS</b>	17,891	17,891	-	0%
8021	<b>PLANNING BOARD</b>	20,777	20,796	(19)	0%
8020	<b>PLANNING &amp; COMMUNITY DEVELOPMENT</b>	1,341,315	1,535,006	(193,691)	-14%
				-	
		<b>73,021,852</b>	<b>68,410,689</b>	4,611,163	6%

**CITY OF MOUNT VERNON, NEW YORK**

**ESTIMATE OF 2024 PROJECTED REVENUES**

<b>CODE</b>		<b>PROPOSED 2024</b>	<b>ADOPTED 2023</b>	<b>ADOPTED 2022</b>	<b>ADOPTED 2021</b>
A 1051	Gain on sale of tax acquired property	1,800,000	1,200,000	1,200,000	1,400,000
A 1030	Special Assessment				
A 1081	Payment in Lieu of Taxes	900,000	700,000	500,000	500,000
A 1081.1	Intown				
A 1090	Interest and Penalties on Real Property Taxes	2,000,000	1,400,000	1,250,000	1,250,000
A 1090.1	Interest on School Real Property Taxes	-	-	-	-
A 1091	Interest on Special Assessment				
A 1110	Net Proceeds from Sales and Use Tax	28,200,000	27,000,000	25,500,000	22,200,000
A 1116	Tax on Adult-Use Cannabis	500,000			
A 1130	Utilities Gross Receipts Tax	850,000	850,000	850,000	850,000
A 1170	Franchise Taxes	800,000	1,350,000	1,350,000	1,350,000
A 1170.1	Public Access Studio Revenues				
A 1195	Real Property Transfer Tax	3,000,000	2,900,000	2,700,000	2,900,000
A 1235	Charges for Tax Advertising & Expenses	1,000	50,000	50,000	30,000
A 1240.1	Collection Fees on Delinquent School Taxes	300,000	100,000	-	-
A 1240.2	Filing Fees	20,000	20,000	20,000	20,000
A 1240.3	In Rem Legal Fee	2,700	2,700	2,700	2,700
A 1240.4	In Rem Redemption Fee	-	-	-	-
A 1255.1	Marriage Licenses	3,000	3,000	3,580	3,580
A 1255.2	Certificate of Marriage Registration	2,000	4,500	4,500	4,500
A 1255.3	Hunting, Fishing, Etc.				
A 1255.4	Certification of Records	5,000	6,000	6,000	6,000
A 1255.5	Passport Application Fee				
A 1289.1	Electrical Permits	150,000	150,000	55,000	55,000
A 1289.2	Public Works Code Enforcement Officers	-	-	75,000	1,000
A 1520.2	Certificates of Good Conduct				
A 1520.3	Finger Print Processing				
A 1520.5	Police Administrative Fees	20,000	15,000	20,000	20,000
A 1520.6	Taxi Inspection	4,000	7,000	8,000	8,000
A 1540.1	Fire Department Fees- Copies of Files Records			750	750
A 1550	Public Pound (Animal Shelter Charges)			15,000	10,000
A 1550.1	Public Pound (Animal Shelter Donations)				
A 1560	Safety Inspection Fees (Building Department)	100,000	100,000	200,000	200,000
A 1560.1	Building Department - Absentee Landlord	150,000	200,000	200,000	150,000

**CITY OF MOUNT VERNON, NEW YORK**

**ESTIMATE OF 2024 PROJECTED REVENUES**

<b>CODE</b>		<b>PROPOSED 2024</b>	<b>ADOPTED 2023</b>	<b>ADOPTED 2022</b>	<b>ADOPTED 2021</b>
A 1561	Safety Inspection Fees (Fire Department)	40,000	50,000	25,000	25,000
A 1603	Vital Statistics Fees	35,000	35,000	35,000	35,000
A 1710	Public Works Charges				
A 1720	Parking Meter and Permit Fees	2,000,000	2,000,000	2,850,000	3,150,000
A 1750	Bus Shelter Advertisement			25,000	25,000
A 1962	Scale Fees-Sealer of Weights and Measures	100,000	100,000	100,000	100,000
A 2001.1	Registration and Entry Fees				
A 2001.2	Tennis Fees - Memorial Field	25,000			-
A 2001.21	Memorial Field Revenue	800,000	850,000		
A 2001.3	Recreation Rental Charges	50,000	25,000	25,000	25,000
A 2001.5	Recreation Camps & Activities	100,000	100,000		
A 2001.6	Rose Simon Fees	20,000	20,000	20,000	20,000
A 2001.7	Youth Camp Fees				
A 2012	Recreation Concession				
A 2001.7	Youth Camp Fees	45,000	30,000	25,000	
A 2001.8	College Tour Registration Fee				
A 2025	Special Recreational Facilities Charges				
A 2110	Zoning Fees	17,000	17,000	17,000	15,000
A 2115	Planning Board Fees	35,000	30,000	30,000	15,000
A 2116	Zoning Ordinance Review				500
A 2120	Sewer Rents	1,900,000	1,800,000	2,313,243	
A 2122	Sewer Charges	40,000	40,000	40,000	40,000
A 2130	Refuse and Garbage Charges	6,200,000	6,000,000	6,700,000	
A 2130.1	Garbage - Rear Yard Collection	600	600	600	600
A 2165	Emergency Tenant Protection Charges	140,000	140,000	120,000	120,000
A 2189.1	Building Department Fees	1,500,000	275,000	130,000	111,000
A 2189.20	Senior Citizen Nutrition Contributions	15,000	15,000	15,000	7,500
A 2220	Civil Service Exam Fees	35,000	27,500	27,500	27,500
A 2229.15	Westchester County Recreation-Basketball				
A 2229.16	Westhab Wage Subsidy				
A 2229.2	Police Department - D.W.I. Program				
A 2229.3	Police Department - Other (Con Edison Movies)	1,000,000	1,000,000	1,000,000	1,000,000

**CITY OF MOUNT VERNON, NEW YORK**

**ESTIMATE OF 2024 PROJECTED REVENUES**

<b>CODE</b>		<b>PROPOSED 2024</b>	<b>ADOPTED 2023</b>	<b>ADOPTED 2022</b>	<b>ADOPTED 2021</b>
A 2229.4	NYS Court Telephone Reimbursement				
A 2229.5	County Transportation of Prisoners	250,000	180,000	180,000	180,000
A 2229.6	Fire Department Westchester County Fund				
A 2229.7	Westchester County HIF Grant				
A 2229.8	Westchester County Youth Bureau Grant-KIDS				
A 2302	Snow Removal Service For Other Gov.				
A 2401.2	Interest	50,000	50,000	40,000	40,000
A 2401.4	Interest, Workers Comp Fund				
A 2410	Rental of Real Property	500,000	540,000	540,000	750,000
A 2410.1	Rents - In Rem Property	50,000	50,000	50,000	50,000
A 2412	Rental of Real Property - Other Gov.	100,000	100,000	100,000	100,000
A 2450	Commission	6,000	6,000	6,000	12,000
A 2501.1	Licenses - Building Department				
A 2501.2	Licenses - City Clerk	50,000	50,000	100,000	100,000
A 2501.3	Licenses - Fire Department	10,000	10,000	10,000	10,000
A 2501.4	Board of Examining Engineers				
A 2540	Bingo Licenses				
A 2542	Dog Licenses	1,000	1,000	1,000	1,000
A 2544	Dog License Fund Appointment				
A 2545.1	Licenses Other - City Clerk				
A 2545.2	Tennis Court Operations				
A 2550.1	Public Safety Permits - Building Department	20,000	20,000	20,000	20,000
A 2550.2	Public Safety Permits - Fire Department	50,000	100,000	55,000	55,000
A 2550.3	Variance Use Building Department				
A 2555	Building and Alteration Permit	1,500,000	1,380,000	900,000	900,000
A 2560.1	Street Opening Fees and Permits	500,000	900,000	700,000	855,000
A 2560.2	Curb Lowering Inspection Fees	1,000	1,000	1,000	1,000
A 2565	Plumbing Permits	135,000	135,000	130,000	85,000
A 2590.1	Permits, Other - City Clerk	200,000	200,000	200,000	200,000
A 2590.2	Permits, Other - Fire Department	45,000	30,000	30,000	30,000
A 2610.1	Fines and Bail & Court Fines	300,000	3,200,000	3,200,000	2,500,000
A 2610.2	Departmental Fines				

**CITY OF MOUNT VERNON, NEW YORK**

**ESTIMATE OF 2024 PROJECTED REVENUES**

<b>CODE</b>		<b>PROPOSED 2024</b>	<b>ADOPTED 2023</b>	<b>ADOPTED 2022</b>	<b>ADOPTED 2021</b>
A 2610.3	Fines - Sealer of Weights and Measures	4,000	4,000	4,000	4,000
A 2610.4	Red Light Camera Bus and Speed Cameras	1,100,000	-	-	-
A 2610.5	Parking Fines	2,750,000			
A 2620	Forfeiture of deposit	7,000	7,000	7,000	7,000
A 2650	Sales of Scrap and Excess	5,000	5,000	5,000	1,000
A 2655.2	Minor Sales, Other - Sales of Municipal Publications	500	500	500	500
A 2660	Sales of Real Property	1,125,000	1,125,000	1,250,000	2,300,000
A 2680	Insurance Recoveries	75,000	75,000	75,000	75,000
A 2690	Other Compensation for Loss	2,000	2,000	2,000	2,000
A 2701	Refund of PY Exp. - Other Unclassified Revenue	50,000	50,000	25,000	25,000
A 2705.1	Gifts and Donations				
A 2705.2	Sponsorships - Recreation Special Events	25,000	25,000	100,000	100,000
A 2705.3	Donations Rose Simon				
A 2715	Proceeds of Seized and Unclaimed Property				
A 2770.4	Dividends and Interest on Earned Dental Premiums	13,159	13,159	13,159	13,159
A 2770.5	NYS Sales Tax Investment Distribution	3,000	3,000	3,000	3,000
A 2770.9	Other Unclassified Revenue				
A 2816	Transfer From Water Fund (Net Earnings)	1,000,000	1,000,000	850,000	850,000
A 2889.1	Transfer From Community Development	316,653	225,092	890,835	
A 3001	Per Capita (State Revenue Sharing)	7,155,691	7,155,691	7,155,691	6,440,122
A 3005	Mortgage Tax	1,500,000	1,500,000	1,500,000	1,500,000
A 3389.3	Operation Impact - Give Grant	288,000	192,000	192,000	192,000

**CITY OF MOUNT VERNON, NEW YORK****ESTIMATE OF 2024 PROJECTED REVENUES**

<b>CODE</b>		<b>PROPOSED 2024</b>	<b>ADOPTED 2023</b>	<b>ADOPTED 2022</b>	<b>ADOPTED 2021</b>
A 3389.9	NYS - Other (i.e CHIP Grant, CFA Comp Plan, etc.)	2,075,000	2,075,000	1,075,000	1,000,000
A 3389.91	NYS EFC Sewer Grant	453,018			
A 3490	NYS-Mental Health	350,000	450,000	450,000	450,000
A 3710	Veterans Service Agency	50,000	50,000		50,000
A 4009.1	ARPA Technical Compliance Positions	823,144	1,682,839	887,319	
A	MV Urban Renewal Agency MS-4 Sewer Grant				550,000
A 4803	Office for the Aging - Federal	20,000	20,000	20,000	20,000
	Zombie Home Program (500k ARPA 55,014 LISC)			555,014	
A 4803.1	Westchester County Nutrition	300,000	300,000	200,000	200,000
A 4910	Community Development Act				583,761
A	Architectural Review Board fees				10,000
A	Cable Franchise fee (moved to Franchise taxes)				500,000
<b>TOTAL</b>		<b>76,164,465</b>	<b>71,526,581</b>	<b>69,032,391</b>	<b>56,444,172</b>

**CITY OF MOUNT VERNON, NEW YORK**

**APPROPRIATIONS**

<b>Account Number</b>		<b>PROPOSED 2024</b>	<b>ADOPTED 2023</b>	<b>ADOPTED 2022</b>	<b>ADOPTED 2021</b>
<b>A 1010</b>	<b>CITY COUNCIL</b>				
A 1010.101	Salaries and wages	258,501	258,501	258,501	258,501
A 1010.401	Office Expense	7,500	7,500	3,000	3,000
A 1010.402	Travel Expense	10,000	10,000	1,000	1,000
A 1010.403	Membership & Dues	10,000	10,000	2,500	2,500
A 1010.405	Contracted Outside Service (Includes Charter Review 35,000)	225,000	225,000	200,000	200,000
A 1010.417	Education/Training	15,000	15,000	25,000	25,000
A 1010.419	Small Equipment	500	500	500	500
<b>DEPT. TOTAL</b>		<b>526,501</b>	<b>526,501</b>	<b>490,501</b>	<b>490,501</b>
<b>A 1030</b>	<b>BOARD OF ESTIMATE AND CONTRACT</b>				
A 1030.401	Office Expense			3,000	3,000
<b>DEPT. TOTAL</b>		<b>0</b>	<b>0</b>	<b>3,000</b>	<b>3,000</b>
<b>A 1210</b>	<b>OFFICE OF THE MAYOR</b>				
A 1210.101	Salaries and wages	568,325	556,515	555,547	457,624
A 1210.401	Office Expense	5,000	5,000	5,000	5,000
A 1210.402	Travel Expense	10,000	10,000	10,000	3,000
A 1210.403	Membership & Dues	25,000	20,000	15,000	15,000
A 1210.404	Miscellaneous	20,000	20,000	12,500	12,500
A 1210.405	Contracted Outside Services	50,000	55,000	60,000	50,000
A 1210.459	Promotion Expense	15,000	15,000	15,000	15,000
<b>DEPT. TOTAL</b>		<b>693,325</b>	<b>681,515</b>	<b>673,047</b>	<b>558,124</b>



**CITY OF MOUNT VERNON, NEW YORK**

**APPROPRIATIONS**

Account Number		PROPOSED 2024	ADOPTED 2023	ADOPTED 2022	ADOPTED 2021
<b>A 1315 DEPARTMENT OF FINANCE</b>					
A 1315.101	Salaries and wages	1,987,069	1,665,113	1,653,370	1,320,884
A 1315.203	Equipment	2,000	2,000	2,500	1,500
A 1315.333	GASB #45 Expenses	14,000	14,000	7,000	7,000
A 1315.401	Office Expense	20,000	20,000	20,000	10,000
A 1315.402	Travel Expense	2,500	2,500	2,500	1,000
A 1315.405	Contracted Outside Services	80,000	80,000	50,000	
A 1315.407	Leasing, Printing & Copying	20,000	12,500	2,500	2,500
A 1315.417	Education/Training	4,500	4,500	4,500	3,000
A 1315.418	GASB #34 Expenses	2,000	2,000	6,000	6,000
A 1315.500	Munis Licensing Fees	124,000	94,000	94,000	55,000
A 1315.503	Kronos Application Fees	97,000	97,000	90,000	67,000
<b>DEPT. TOTAL</b>		<b>2,353,069</b>	<b>1,993,613</b>	<b>1,932,370</b>	<b>1,473,884</b>
<b>A 1321 OFFICE OF THE INSPECTOR GENERAL</b>					
A 1321.101	Salaries and wages				75,000
A 1321.401	Office Expense				5,000
A 1321.402	Travel				1,000
A 1321.403	Membership/Dues				0
A 1321.405	Contracted Outside Services	125,000			0
A 1321.417	Education/Training				500
A 1321.458	Other Expense				10,000
<b>DEPT. TOTAL</b>		<b>125,000</b>	<b>0</b>	<b>0</b>	<b>91,500</b>

**CITY OF MOUNT VERNON, NEW YORK**

**APPROPRIATIONS**

<b>Account Number</b>		<b>PROPOSED 2024</b>	<b>ADOPTED 2023</b>	<b>ADOPTED 2022</b>	<b>ADOPTED 2021</b>
<b>A 1355</b>	<b>ASSESSMENT AND TAXATION</b>				
A 1355.101	Salaries and wages	439,986	325,728	321,126	321,126
A 1355.204	Assessor's Remapping	20,000	20,000	20,000	20,000
A 1355.401	Office Expense	4,000	4,000	4,000	4,000
A 1355.402	Travel Expense	250	250	500	500
A 1355.405	Outside Contract & Services	72,500	72,500	42,500	20,000
A 1355.407	Leasing, Printing & Copying	25,000	25,000	24,000	20,000
A 1355.411	Board of Assessment and Review	7,100	7,100	6,100	5,100
A 1355.417	Education/Training	2,500	2,500	2,500	
<b>DEPT. TOTAL</b>		<b>571,336</b>	<b>457,078</b>	<b>420,726</b>	<b>390,726</b>
<b>A 1364</b>	<b>EXPENSE ON CITY OWNED PROPERTY</b>				
A 1364.466	Expense on Property Acquired for Taxes	250,000	250,000	300,000	300,000
A 1950.491	Taxes and Assessments on Other City Owned Property	150,000	70,000	70,000	70,000
<b>DEPT. TOTAL</b>		<b>400,000</b>	<b>320,000</b>	<b>370,000</b>	<b>370,000</b>
<b>A 1410</b>	<b>OFFICE OF THE CITY CLERK</b>				
A 1410.101	Salaries and wages	709,022	673,668	663,125	586,883
A 1410.215	Software & Software support	40,000			
A 1410.401	Office Expense	15,000	15,000	13,000	13,000
A 1410.402	Travel Expense	5,000	5,000	500	500
A 1410.403	Membership & Dues	2,000	2,000	300	300
A 1410.407	Leasing, Printing & Copying	3,500	3,500	3,500	3,500
A 1410.417	Education/Training	2,500	2,500	1,000	1,000
A 1410.419	Small Equipment	500	500	-	0
A 1410.483	Recodification of Charter	10,000	10,000	10,000	10,000
A 1411.101	City Clerk - NYS Records	5,000	5,000	5,000	5,000
A 1411.401	Office Expense (inc. Boards & Commissions)	5,000	15,000	30,000	20,000
<b>DEPT. TOTAL</b>		<b>797,522</b>	<b>732,168</b>	<b>726,425</b>	<b>640,183</b>

**CITY OF MOUNT VERNON, NEW YORK**

**APPROPRIATIONS**

<b>Account Number</b>		<b>PROPOSED 2024</b>	<b>ADOPTED 2023</b>	<b>ADOPTED 2022</b>	<b>ADOPTED 2021</b>
<b>A 1420</b>	<b>LAW DEPARTMENT</b>				
A 1420.101	Salaries and wages	1,053,407	1,013,284	1,007,222	948,549
A 1420.203	Equipment	10,000	10,000	10,000	10,000
A 1420.401	Office Expense	7,000	7,000	7,000	7,000
A 1420.405	Contracted Outside Service	600,000	600,000	375,000	375,000
A 1420.408	Litigation Expense and Record Fees	200,000	200,000	85,000	85,000
A 1420.409	Foreclosure & Tax Lien Expense	40,000	40,000	40,000	40,000
A 1420.417	Education/Training	15,000	15,000	10,000	10,000
A 1421.481	Miscellaneous Item - Labor Counsel	200,000	200,000	200,000	200,000
A 1421.484	Bond and Note Issue Expense	35,000	35,000	35,000	35,000
<b>DEPT. TOTAL</b>		<b>2,160,407</b>	<b>2,120,284</b>	<b>1,769,222</b>	<b>1,710,549</b>
<b>A 1430</b>	<b>CIVIL SERVICE COMMISSION</b>				
A 1430.101	Salaries and wages	138,279	133,279	133,279	128,279
A 1430.103	Overtime	0	0	0	0
A 1430.401	Office Expense	3,000	3,000	7,500	5,000
A 1430.417	Training	0	0	0	5,000
A 1430.421	General Examinations	75,000	90,000	90,000	75,000
A 1430.422	Medical Expense	35,000	35,000	35,000	35,000
A 1430.425	Minority Recruitment - Police	10,000	10,000	0	1,500
A 1430.436	Mandated Training Course - Fire	7,000	7,000	3,000	0
A to assign	Training Course - Police	0	0	0	
<b>DEPT. TOTAL</b>		<b>268,279</b>	<b>278,279</b>	<b>268,779</b>	<b>249,779</b>

**CITY OF MOUNT VERNON, NEW YORK**

**APPROPRIATIONS**

Account Number		PROPOSED 2024	ADOPTED 2023	ADOPTED 2022	ADOPTED 2021
<b>A 1432</b>	<b>DEPARTMENT OF HUMAN RESOURCES</b>				
A 1432.101	Salaries and wages	255,000	255,000	248,500	186,000
A 1432.203	Equipment	0	500		4,000
A 1432.215	Software/Software Support	2,000			10,000
A 1432.401	Office Expense	500		1,000	2,500
A 1432.403	Membership Dues	1,000		800	1,000
A 1432.405	Contracted Outside Service, Including Recruitment	5,500	5,500	9,000	8,000
A 1432.417	Education/Training	4,000	4,000	5,000	5,000
A 1432.447	Materials and Supplies	2,000	5,000	2,000	3,000
<b>DEPT. TOTAL</b>		<b>270,000</b>	<b>270,000</b>	<b>266,300</b>	<b>219,500</b>
<b>A 1450</b>	<b>ELECTION</b>				
A 1450.101	Salaries and wages	0	0	139,938	136,624
A 1450.401	Office Expense	0	0	0	0
		146,000	139,938		
A 1450.413	Cartage of Booths, Machines	0	0	0	0
A 1450.419	Membership & Dues	0	0	0	0
A 1450.447	Contracted Outside Service	0	0	0	0
<b>DEPT. TOTAL</b>		<b>146,000</b>	<b>139,938</b>	<b>139,938</b>	<b>136,624</b>

**CITY OF MOUNT VERNON, NEW YORK**

**APPROPRIATIONS**

Account Number		PROPOSED 2024	ADOPTED 2023	ADOPTED 2022	ADOPTED 2021
<b>A 1680</b>	<b>DEPARTMENT OF MANAGEMENT SERVICES</b>				
A 1680.101	Salaries and wages	1,349,019	1,241,092	1,229,182	1,016,336
A 1680.203	Equipment	100,000	100,000	120,000	
A 1680.215	System and Software Support	25,000	25,000	25,000	10,000
A 1680.216	Application Services	10,000	10,000	10,000	5,000
A 1680.402	Travel	1,000	1,000	1,000	500
A 1680.404	Maintenance of Equipment - Hardware Maintenance	40,000	40,000	50,000	40,000
A 1680.405	Outside Contracted Services	100,000	150,000	150,000	120,000
A 1680.406	Postage	60,000	60,000	60,000	60,000
A 1680.407	Reproduction & In House Printing	50,000	50,000	50,000	50,000
A 1680.417	Training	5,000	5,000	5,000	2,000
A 1680.447	Programming, Materials, Supplies and Special Services	10,000	10,000	10,000	5,000
A 1680.486	Technology Upgrades (Leases of Servers & Shared Systems)	75,000	75,000	75,000	75,000
<b>DEPT. TOTAL</b>		<b>1,825,019</b>	<b>1,767,092</b>	<b>1,785,182</b>	<b>1,383,836</b>
<b>A 1440</b>	<b>DEPARTMENT OF PUBLIC WORKS ENGINEERING OFFICE</b>				
A 1440.101	Salaries and wages	259,594	224,938	349,538	191,004
A 1440.401	Office Expense	2,000	2,000	2,000	2,000
A 1440.403	Membership and Dues	400	400	400	400
A 1440.405	Contracted Outside Services	75,000	50,000	50,000	50,000
A 1440.419	Equipment	1,000	1,000	0	0
<b>DEPT. TOTAL</b>		<b>337,994</b>	<b>278,338</b>	<b>401,938</b>	<b>243,404</b>

**CITY OF MOUNT VERNON, NEW YORK**

**APPROPRIATIONS**

<b>Account Number</b>		<b>PROPOSED 2024</b>	<b>ADOPTED 2023</b>	<b>ADOPTED 2022</b>	<b>ADOPTED 2021</b>
<b>A 1490</b>	<b>D.P.W. - COMMISSIONER'S OFFICE</b>				
A 1490.101	Salaries and wages	1,037,665	752,417	756,926	613,815
A 1490.103	Overtime Pay	0	0	0	0
A 1490.104	Part-time / Seasonal Salaries	175,000	175,000	350,000	339,777
A 1490.106	Differential Pay	0	0	0	0
A 1490.203	Equipment	5,000	5,000	5,000	5,000
A 1490.401	Office Expense	4,000	4,000	4,000	4,000
A 1490.402	Travel Expense	500	500	500	500
A 1490.403	Membership and Dues	300	300	300	300
A 1490.405ARP	Contracted Outside Services (ARPA)			125,000	
A 1490.407	Leasing, Printing and Copying	3,500	3,500	3,500	3,500
A 1490.417	Education/Training	500	500	500	500
A 1490.456	Local 456 Welfare Fund	47,000	47,000	44,500	44,500
A 1490.499	Uniform & Protective Equipment	3,000	3,000	3,000	3,000
<b>DEPT. TOTAL</b>		<b>1,276,465</b>	<b>991,217</b>	<b>1,293,226</b>	<b>1,014,892</b>
<b>A 1620</b>	<b>D.P.W. - MAINTENANCE CITY HALL &amp; POLICE/COURT FACILITY</b>				
A 1620.101	Salaries and wages	1,050,585	798,272	581,484	295,518
A 1620.103	Overtime Pay	2,000	2,000	2,000	2,000
A 1620.106	Differential Pay	1,000	1,000	1,000	1,000
A 1620.203	Equipment	2,000	2,000	2,000	2,000
A 1620.414	Repairs to Plant & Equipment	300,000	300,000	300,000	300,000
A 1620.415	Heating Fuel	225,000	225,000	200,000	200,000
A 1620.442	Cleaning	30,000	30,000	180,000	180,000
A 1620.447	Materials and Supplies	25,000	25,000	25,000	25,000
A 1620.499	Uniform & Protective Equipment	4,000	4,000	4,000	4,000
A 1620.501	Construction Materials	25,000	25,000	25,000	25,000
<b>DEPT. TOTAL</b>		<b>1,664,585</b>	<b>1,412,272</b>	<b>1,320,484</b>	<b>1,034,518</b>

**APPROPRIATIONS**

<b>Account Number</b>		<b>PROPOSED 2024</b>	<b>ADOPTED 2023</b>	<b>ADOPTED 2022</b>	<b>ADOPTED 2021</b>
<b>A 1640</b>	<b>D.P.W. - MOTOR VEHICLE CONTROL &amp; GARAGE BUILDINGS</b>				
A 1640.101	Salaries and wages	1,497,380	1,320,794	1,243,908	1,115,874
A 1640.103	Overtime Pay	10,000	10,000	10,000	10,000
A 1640.106	Differential Pay	0	0	0	0
A 1640.203	Equipment	80,000	80,000	80,000	80,000
A 1640.414	Repairs to Plant & Equipment	30,000	30,000	30,000	30,000
A 1640.415	Heating Fuel	15,000	15,000	15,000	15,000
A 1640.434	Supplies for Auto Maintenance	400,000	400,000	500,000	500,000
A 1640.435	Gas, Diesel and Oil	600,000	600,000	550,000	550,000
A 1640.437	Radio Replacement and Repairs	3,000	3,000	3,000	3,000
A 1640.447	Materials and Supplies	40,000	40,000	50,000	50,000
A 1640.448	Car Wash	10,000	10,000	10,000	7,000
A 1640.458	Other Expenses	20,000	20,000	20,000	20,000
A 1640.485	Class CDL Drug Testing	3,000	3,000	3,000	3,000
A 1640.499	Uniform & Protective Equipment	20,000	15,000	15,000	15,000
<b>DEPT. TOTAL</b>		<b>2,728,380</b>	<b>2,546,794</b>	<b>2,529,908</b>	<b>2,398,874</b>
<b>A 5110</b>	<b>D.P.W. - HIGHWAY MAINTENANCE &amp; REPAIR</b>				
A 5110.101	Salaries and wages	2,020,247	1,683,108	1,393,702	1,016,695
A 5110.103	Overtime Pay	10,000	10,000	10,000	10,000
A 5110.106	Differential Pay	14,000	14,000	14,000	14,000
A 5110.419	Small Equipment	10,000	10,000	10,000	10,000
A 5110.426	Street Signs (Traffic Signal Equipment)	75,000	75,000	75,000	75,000
A 5110.427	Repairs to Fences	5,000	5,000	5,000	5,000
A 5110.429	Emergency Repairs	3,000	3,000	3,000	3,000
A 5110.433	Street Maintenance & Repairs (includes \$1,900,000 CHIPS Grant)	2,000,000	2,000,000	1,050,000	1,050,000
A 5110.447	Materials and Supplies	65,000	65,000	65,000	65,000
A 5110.499	Safety & Protective Equipment	15,000	15,000	15,000	15,000
<b>DEPT. TOTAL</b>		<b>4,217,247</b>	<b>3,880,108</b>	<b>2,640,702</b>	<b>2,263,695</b>

**CITY OF MOUNT VERNON, NEW YORK**

**APPROPRIATIONS**

Account Number		PROPOSED 2024	ADOPTED 2023	ADOPTED 2022	ADOPTED 2021
<b>A 5120</b>	<b>D.P.W. - MAINTENANCE OF BRIDGES</b>				
A 5120.447	Materials and Supplies	25,000	25,000	110,000	10,000
<b>DEPT. TOTAL</b>		<b>25,000</b>	<b>25,000</b>	<b>110,000</b>	<b>10,000</b>
<b>A 5142</b>	<b>D.P.W. - SNOW REMOVAL</b>				
A 5142.101	Salaries and wages	125,000	150,000	150,000	150,000
A 5142.428	Salt, Sand & Other Materials	200,000	250,000	250,000	250,000
<b>DEPT. TOTAL</b>		<b>325,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>
<b>A 5182</b>	<b>D.P.W. - STREET LIGHTING</b>				
A 5182.101	Salaries and wages	98,221	85,405	81,473	79,123
A 5182.103	Overtime Pay	2,000	2,000	2,000	2,000
A 5182.203	Equipment	694,409	694,409	694,409	
A 5182.447	Materials and Supplies	25,000	25,000	35,000	35,000
A 5182.499	Uniform & Protective Equipment	1,000	1,000	1,000	1,000
<b>DEPT. TOTAL</b>		<b>820,630</b>	<b>807,814</b>	<b>813,882</b>	<b>117,123</b>
<b>A 5410</b>	<b>D.P.W. - SIDEWALKS</b>				
A 5410.432	Sidewalk Repairs	45,000	45,000	45,000	45,000
<b>DEPT. TOTAL</b>		<b>45,000</b>	<b>45,000</b>	<b>45,000</b>	<b>45,000</b>



**CITY OF MOUNT VERNON, NEW YORK**

**APPROPRIATIONS**

<b>Account Number</b>		<b>PROPOSED 2024</b>	<b>ADOPTED 2023</b>	<b>ADOPTED 2022</b>	<b>ADOPTED 2021</b>
<b>A 7111</b>	<b>D.P.W. - MAINTENANCE OF PARKS</b>				
A 7111.101	Salaries and wages	1,718,066	1,467,808	1,207,719	966,820
A 7111.103	Overtime Pay	10,000	10,000	10,000	10,000
A 7111.106	Differential Pay	15,000	15,000	15,000	15,000
A 7111.203	Equipment (incl payloader lease)	30,000	30,000	50,000	50,000
A 7111.404	Maintenance to Equipment	25,000	25,000	25,000	25,000
A 7111.415	Heat Fuel	50,000	50,000	50,000	50,000
A 7111.430	Memorial Field Renovations	50,000	50,000	50,000	50,000
A 7111.447	Materials and Supplies	35,000	35,000	35,000	35,000
A 7111.499	Uniform & Protective Equipment	15,000	15,000	15,000	15,000
<b>DEPT. TOTAL</b>		<b>1,948,066</b>	<b>1,697,808</b>	<b>1,457,719</b>	<b>1,216,820</b>
<b>A 8120</b>	<b>D.P.W. - SANITARY AND STORM SEWERS</b>				
A 8120.101	Salaries and wages	1,075,192	929,155	890,174	902,744
A 8120.103	Overtime Pay	75,000	75,000	300,000	10,000
A 8120.106	Differential Pay	10,000	10,000	10,000	10,000
A 8120.203	Equipment	100,000	100,000	100,000	100,000
A 8120.405	Outside Contracted Services	75,000	150,000	300,000	650,000
A 8120.429	Emergency Sewer Repairs	100,000	100,000	200,000	200,000
A 8120.447	Materials and Supplies	30,000	30,000	30,000	30,000
A 8120.499	Safety & Protective Equipment	7,000	7,000	7,000	7,000
<b>DEPT. TOTAL</b>		<b>1,472,192</b>	<b>1,401,155</b>	<b>1,837,174</b>	<b>1,909,744</b>
<b>A 8160</b>	<b>D.P.W. - SANITATION</b>				
A 8160.101	Salaries and wages	4,270,331	3,749,521	3,600,359	2,161,786
A 8160.103	Overtime Pay	25,000	25,000	25,000	15,000
A 8160.106	Differential Pay	12,500	12,500	12,500	12,500
A 8160.203	Equipment	30,000	30,000	50,000	50,000
A 8160.424	Dumping Costs	925,000	925,000	925,000	925,000
A 8160.499	Uniform & Protective Equipment	22,000	22,000	22,000	22,000
<b>DEPT. TOTAL</b>		<b>5,284,831</b>	<b>4,764,021</b>	<b>4,634,859</b>	<b>3,186,286</b>

**CITY OF MOUNT VERNON, NEW YORK**

**APPROPRIATIONS**

Account Number		PROPOSED 2024	ADOPTED 2023	ADOPTED 2022	ADOPTED 2021
<b>A 8170</b>	<b>D.P.W. - STREET CLEANING</b>				
A 8170.101	Salaries and wages	1,182,465	1,019,006	767,561	2,453,505
A 8170.103	Overtime Pay	20,000	20,000	20,000	20,000
A 8170.106	Differential Pay	15,000	15,000	15,000	25,000
A 8170.203	Equipment (incl sweepers lease)	25,000	25,000	25,000	100,000
A 8170.405	Job Training Program	5,000	5,000	15,000	15,000
A 8170.426	Street Signs				
A 8170.447	Materials & Supplies	15,000	15,000	15,000	15,000
A 8170.499	Safety & Protective Equipment	20,000	20,000	25,000	25,000
<b>DEPT. TOTAL</b>		<b>1,282,465</b>	<b>1,119,006</b>	<b>882,561</b>	<b>2,653,505</b>
<b>A 8560</b>	<b>D.P.W. - SHADE TREES</b>				
A 8560.439	Flower & Tree Planting	15,000	15,000	15,000	15,000
<b>DEPT. TOTAL</b>		<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>

**APPROPRIATIONS**

<b>Account Number</b>		<b>PROPOSED 2024</b>	<b>ADOPTED 2023</b>	<b>ADOPTED 2022</b>	<b>ADOPTED 2021</b>
<b>A 3120</b>	<b>POLICE DEPARTMENT</b>				
A 3120.101	Salaries and wages	22,920,037	21,616,657	22,683,048	22,036,789
A 3120.110	Overtime Pay	1,000,000	1,000,000	1,050,000	850,000
A 3120.202	Use of State Seized Funds	0	0	0	0
A 3120.203	Equipment	450,000	450,000	477,000	477,000
A 3120.206	State Urban Area Security Initiative Grant Expense	0	0	0	0
A 3120.401	Office Expense	55,000	55,000	65,000	45,000
A 3120.407	Leasing, Printing & Copying	35,000	35,000	40,000	40,000
A 3120.414	Repairs to Plant & Equipment	150,000	150,000	150,000	150,000
A 3120.416	Technology Upgrades (Leases)	942,950	942,950	520,000	414,500
A 3120.426	Street Signs	25,000	25,000	55,000	55,000
A 3120.431	Maintenance of Parking Garages	100,000	100,000	100,300	80,300
A 3120.446	Expense for Personal Injuries	300,000	300,000	300,000	300,000
A 3120.449	Investigations and Trials	40,000	40,000	30,000	30,000
A 3120.450	Vest & Tactical Armor	50,000	50,000	50,000	50,000
A 3120.451	Training	150,000	150,000	175,000	150,000
A 3120.452	Accreditation/Police Manual	8,500	8,500	8,500	6,000
A 3120.458	Other Expense	35,000	35,000	35,000	35,000
A 3120.465	Security, Parking Garages (Camera Equipment)				
A 3120.467	Program Supplies	10,000	10,000	10,000	10,000
A 3120.468	Rent	125,000	125,000	125,000	125,000
A 3120.495	NYS DOL Vaccination	25,000	25,000	25,000	25,000
A 3120.497	Towing	10,000	10,000	70,000	70,000
A 3120.499	Uniform & Protective Equipment	200,000	200,000	200,000	150,000
A 3120.504	Red Light Camera Expense	500,000			
A 3120.462	Auxiliary Police	15,000	12,000	12,000	
<b>DEPT. TOTAL</b>		<b>27,146,487</b>	<b>25,340,107</b>	<b>26,180,848</b>	<b>25,099,589</b>

**CITY OF MOUNT VERNON, NEW YORK**

**APPROPRIATIONS**

Account Number		PROPOSED 2024	ADOPTED 2023	ADOPTED 2022	ADOPTED 2021
<b>A 3150</b>	<b>JAIL</b>				
A 3150.101	Salaries and wages	308,127	250,068	241,516	234,364
A 3150.103	Overtime Pay	8,825	8,825	8,825	5,000
A 3150.444	Prisoner Meals	15,000	15,000	25,000	15,000
A 3150.499	Uniform & Protective Equipment	5,000	5,000	8,100	3,100
<b>DEPT. TOTAL</b>		<b>336,952</b>	<b>278,893</b>	<b>283,441</b>	<b>257,464</b>
<b>A 3510</b>	<b>ANIMAL SHELTER</b>				
A 3510.101	Salaries and wages	75,843	61,989	177,235	120,043
A 3510.103	Overtime Pay	0	0	7,500	5,000
A 3510.445	Animal Shelter Expense	140,000	140,000	90,000	90,000
A 3510.499	Uniform & Protective Equipment			1,050	1,050
<b>DEPT. TOTAL</b>		<b>215,843</b>	<b>201,989</b>	<b>275,785</b>	<b>216,093</b>
<b>A 6610</b>	<b>SEALER OF WEIGHTS &amp; MEASURES</b>				
A 6610.101	Salaries and wages	84,814	71,248	71,448	71,298
A 6610.401	Office Expense	1,450	1,450	1,450	1,000
<b>DEPT. TOTAL</b>		<b>86,264</b>	<b>72,698</b>	<b>72,898</b>	<b>72,298</b>

**CITY OF MOUNT VERNON, NEW YORK**

**APPROPRIATIONS**

Account Number		PROPOSED 2024	ADOPTED 2023	ADOPTED 2022	ADOPTED 2021
<b>A 1130</b>	<b>PARKING TICKET COLLECTION</b>				
A 1130.101	Salaries and wages	1,257,132			
A 1130.401	Office Expense	0			
1130.405	Contract Services	110,000			
<b>DEPT. TOTAL</b>		<b>1,367,132</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>A 3410</b>	<b>FIRE DEPARTMENT</b>				
A 3410.101	Salaries and wages	16,194,794	17,401,174	16,812,701	14,812,311
A 3410.105	Retired Disabled Firefighters	642,000	648,100	552,600	850,000
A 3410.105	Early Retirement	344,200	343,246	235,000	
A 3410.110	Overtime Pay	1,100,000	750,000	400,000	300,000
A 3410.203	Equipment	100,000	100,000	100,000	100,000
A 3410.401	Office Expense	3,000	3,000	3,000	3,000
A 3410.404	Maintenance to Equipment	60,000	60,000	60,000	60,000
A 3410.414	Repairs to Plant & Equipment	50,000	50,000	50,000	50,000
A 3410.446	Expenses for Personal Injury	192,000	192,000	192,000	165,000
A 3410.447	Materials & Supplies	12,000	12,000	12,000	12,000
A 3410.451	Training	75,000	75,000	50,000	30,000
A 3410.454	Fire Alarm Bureau	14,000	14,000	14,000	14,000
A 3410.455	Fire Prevention Bureau	10,000	10,000	10,000	10,000
A 3410.468	Temporary Station 4 Rent and Maintenance	100,000	100,000	125,000	
A 3410.499	Uniform & Protective Equipment	140,000	140,000	140,000	140,000
<b>DEPT. TOTAL</b>		<b>19,036,994</b>	<b>19,898,520</b>	<b>18,756,301</b>	<b>16,546,311</b>
<b>A 3613</b>	<b>ARCHITECTURAL BOARD OF REVIEW</b>				
A 3613.101	Salaries and wages	12,510	12,510	12,510	31,850
A 3613.401	Office Expense	500	500	500	500
A 3613.420	Publications & Printing	700	700	700	700
<b>DEPT. TOTAL</b>		<b>13,710</b>	<b>13,710</b>	<b>13,710</b>	<b>33,050</b>

**CITY OF MOUNT VERNON, NEW YORK**

**APPROPRIATIONS**

<b>Account Number</b>		<b>PROPOSED 2024</b>	<b>ADOPTED 2023</b>	<b>ADOPTED 2022</b>	<b>ADOPTED 2021</b>
<b>A 3620</b>	<b>DEPARTMENT OF BUILDINGS</b>				
A 3620.101	Salaries and Wages	1,951,884	1,834,281	1,494,998	1,116,198
A 3620.203	Equipment	20,000	20,000	35,000	25,000
A 3620.401	Office Expense	10,000	10,000	15,000	10,000
A 3620.402	Travel Expense	1,500	1,500	1,500	500
A 3620.405	Contracted Outside Service				
A 3620.405ARP	Plan Examiner/Zombie Home Demolition (ARPA Funded)	100,000	750,000	500,000	
A 3620.420	Publications & Dues	5,000	5,000	5,000	4,000
A 3620.443	Emergency Unsafe Conditions	60,000	60,000	60,000	50,000
A 3620.451	Training	5,000	5,000	7,500	5,000
A 3620.472	Process Serving	5,000	5,000	10,000	9,000
A 3620.416	Software leases	10,000	10,000	27,000	25,000
<b>DEPT. TOTAL</b>		<b>2,168,384</b>	<b>2,700,781</b>	<b>2,155,998</b>	<b>1,244,698</b>
<b>A 3640</b>	<b>OFFICE OF EMERGENCY MANAGEMENT</b>				
A 3640.101	Salaries and wages	131,001	120,281	118,508	116,734
A 3640.203	Equipment (including CERT & AEDS)	7,000	9,000	9,000	500
A 3640.401	Office Expense	2,000	1,500	1,500	1,000
A 3640.402	Travel Expense	1,500	1,500	1,500	1,000
A 3640.417	Education/Training	3,000	3,000	3,000	2,000
A 3640.461	Special Tributes	300	300	300	0
A 3640.462	Auxiliary Police	0	0	0	0
	CERT				5,000
	AEDs				2,500
<b>DEPT. TOTAL</b>		<b>144,801</b>	<b>135,581</b>	<b>133,808</b>	<b>128,734</b>
<b>A 4540</b>	<b>AMBULANCE</b>				
A 4540.405	Emergency Ambulance Services	500,000	500,000	500,000	500,000
<b>DEPT. TOTAL</b>		<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>

**CITY OF MOUNT VERNON, NEW YORK**

**APPROPRIATIONS**

<b>Account Number</b>		<b>PROPOSED 2024</b>	<b>ADOPTED 2023</b>	<b>ADOPTED 2022</b>	<b>ADOPTED 2021</b>
<b>A 6510</b>	<b>VETERAN'S SERVICE</b>				
A 6510.101	Salaries and wages	90,000	90,000	90,000	90,000
A 6510.104	Part Time Salaries	0	60,000	35,000	
A 6510.203	Equipment	1,000	1,000	1,000	1,000
A 6510.401	Office Expense	1,000	2,000	2,000	1,500
A 6510.402	Travel Expense	500	500	500	500
A 6510.417	Education/Training	500	1,000	1,000	1,000
A to assign	Gold Star Mothers' Monument				50,000
A 6510.461	Special Tributes	2,000	2,000	2,000	2,000
A 7550.496	Memorial Day Fund	15,000	15,000	15,000	5,000
<b>DEPT. TOTAL</b>		<b>110,000</b>	<b>171,500</b>	<b>146,500</b>	<b>151,000</b>
<b>A 4046</b>	<b>DEVELOPMENTALLY DISABLED PROGRAM</b>				
A 4046.101	Salaries and wages	100,307	131,734	131,734	81,107
A 4046.104	Part Time Salaries	256,569	256,569	256,569	166,569
A 4046.458	Other Expense	30,000	30,000	30,000	30,000
<b>DEPT. TOTAL</b>		<b>386,876</b>	<b>418,303</b>	<b>418,303</b>	<b>277,676</b>
<b>A 6772</b>	<b>PROGRAMS FOR THE AGING</b>				
A 6772.101	Salaries and wages	254,726	324,758	315,501	283,838
A 6772.104	Part Time Salaries	70,000	35,000	35,000	35,000
A 6772.401	Office Expense	2,500	2,500	2,500	2,000
A 6772.458	Other Expenses	5,000	5,000	5,000	3,000
A 6772.476	Senior Citizens	5,000	5,000	5,000	3,000
<b>DEPT. TOTAL</b>		<b>337,226</b>	<b>372,258</b>	<b>363,001</b>	<b>326,838</b>

**CITY OF MOUNT VERNON, NEW YORK**

**APPROPRIATIONS**

Account Number		PROPOSED 2024	ADOPTED 2023	ADOPTED 2022	ADOPTED 2021
<b>A 6773</b>	<b>OFFICE OF THE AGING</b>				
A 6773.101	Salaries and wages	54,682	54,682	55,000	55,000
A 6773.104	Part Time Salaries	30,000	25,000	25,000	25,000
A 6773.458	Other Expenses	3,000	3,000	3,000	3,000
<b>DEPT. TOTAL</b>		<b>87,682</b>	<b>82,682</b>	<b>83,000</b>	<b>83,000</b>
<b>A 6774</b>	<b>RECREATION DEPARTMENT - NUTRITION</b>				
A 6774.101	Salaries and Wages: Nutrition	0	0	0	0
A 6774.104	<b>Part Time Salaries: Nutrition</b>	275,000	275,000	275,000	275,000
A 6774.458A	<b>Other Expenses:Weekday Nutrition - (A.R.R.A. Grant Funds)</b>				200,000
A 6774.479	Weekday Nutrition - Food (moved from Misc Items)	300,000	200,000	200,000	
<b>DEPT. TOTAL</b>		<b>575,000</b>	<b>475,000</b>	<b>475,000</b>	<b>475,000</b>
<b>A 7020</b>	<b>RECREATION DEPARTMENT - ADMINISTRATION</b>				
A 7020.101	Salaries and wages	596,494	552,049	550,124	465,045
A 7020.104	Part Time Salaries	35,000	35,000	35,000	30,000
A 7020.401	Office Expense	5,000	5,000	7,500	7,500
A 7020.402	Transportation Expense	3,000	3,000	5,000	5,000
A 7020.463	Trophies & Awards	2,500	2,500	2,500	2,500
<b>DEPT. TOTAL</b>		<b>641,994</b>	<b>597,549</b>	<b>600,124</b>	<b>510,045</b>
<b>A 7021</b>	<b>MEMORIAL FIELD</b>				
A 7021.101	Salaries and wages	456,982	365,112	194,121	0
A 7021.110	Overtime	25,000	25,000	25,000	0
A 7021.104	Part Time Salaries	150,000	200,000	10,000	0
A 7021.401	Office Expense	10,000			
A 7021.458	Other Expense	125,000	125,000	125,000	125,000
<b>DEPT. TOTAL</b>		<b>766,982</b>	<b>715,112</b>	<b>354,121</b>	<b>125,000</b>



**CITY OF MOUNT VERNON, NEW YORK**

**APPROPRIATIONS**

Account Number		PROPOSED 2024	ADOPTED 2023	ADOPTED 2022	ADOPTED 2021
<b>A 7140</b>	<b>PLAYGROUNDS &amp; RECREATION CENTERS</b>				
A 7140.101	Salaries and wages	238,406	203,066	195,262	178,345
A 7140.110	Overtime	5,000	5,000	5,000	5,000
A 7140.104	Athletics, Part Time Salaries	250,000	250,000	250,000	200,000
A 7140.203	Equipment	15,000	15,000	20,000	20,000
A 7140.414	Repairs to Plant & Equipment	20,000	20,000	20,000	20,000
A 7140.458	Other Expense	5,000	5,000	5,000	5,000
A 7140.499	Uniform & Protective Equipment	7,500	7,500	12,000	12,000
<b>DEPT. TOTAL</b>		<b>540,906</b>	<b>505,566</b>	<b>507,262</b>	<b>440,345</b>
<b>A 7141</b>	<b>NEIGHBORHOOD FACILITIES CENTER</b>				
A 7141.101	Salaries and wages	224,644	184,193	181,075	138,210
A 7141.110	Overtime	5,000	5,000	5,000	5,000
A 7141.104	Part Time Salaries	100,000	100,000	150,000	150,000
A 7141.401	Office Expense	3,000	3,000	3,000	3,000
A 7141.416	Senior Citizens	5,000	5,000	5,000	5,000
A 7141.447	Materials & Supplies	10,000	10,000	10,000	10,000
A 7141.458	Other Expense	5,000	5,000	8,000	8,000
A 7141.499	Uniform & Protective Equipment	5,000	5,000	7,000	7,000
<b>DEPT. TOTAL</b>		<b>357,644</b>	<b>317,193</b>	<b>369,075</b>	<b>326,210</b>

**APPROPRIATIONS**

<b>Account Number</b>		<b>PROPOSED 2024</b>	<b>ADOPTED 2023</b>	<b>ADOPTED 2022</b>	<b>ADOPTED 2021</b>
<b>A 7180 RECREATION DEPARTMENT - POOLS</b>					
A 7180.101	Salaries and wages	0	0	0	0
A 7180.104	Part Time Salaries/Lifeguards	10,000	20,000	20,000	20,000
<b>DEPT. TOTAL</b>		<b>10,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
<b>A 7310 RECREATION DEPARTMENT - YOUTH PROGRAMS</b>					
A 7310.101	Salaries and wages	73,409	83,922	83,922	82,198
A 7310.104	Part Time Salaries	400,000	400,000	400,000	400,000
A 7310.402	Travel Expense	10,000	10,000	15,000	15,000
A 7310.447	Materials and Supplies	50,000	50,000	50,000	50,000
A 7310.458	Other Expense	10,000	10,000	15,000	15,000
<b>DEPT. TOTAL</b>		<b>543,409</b>	<b>553,922</b>	<b>563,922</b>	<b>562,198</b>
<b>A 7620 ADULT EDUCATION</b>					
A 7620.104	Part Time Salaries	7,500	7,500	7,500	7,500
A 7620.457	Recreation Features & Other Expense	30,000	30,000	30,000	30,000
A 7620.458	Other Expense	5,000	5,000	5,000	5,000
A 7620.464	Cultural Civic Adult Education - Miscellaneous Expense	25,000	25,000	25,000	25,000
<b>DEPT. TOTAL</b>		<b>67,500</b>	<b>67,500</b>	<b>67,500</b>	<b>67,500</b>

**CITY OF MOUNT VERNON, NEW YORK**

**APPROPRIATIONS**

<b>Account Number</b>		<b>PROPOSED 2024</b>	<b>ADOPTED 2023</b>	<b>ADOPTED 2022</b>	<b>ADOPTED 2021</b>
<b>A 7311</b>	<b>YOUTH BUREAU</b>				
A 7311.101	Salaries and wages	604,329	518,174	515,133	455,839
A 7311.104	Part Time Salaries	55,000	59,000	12,017	12,017
A 7311.203	Equipment	2,500	2,500	2,000	2,000
A 7311.401	Office Expense	4,000	3,500	3,500	3,500
A 7311.402	Travel Expense	500	500	500	1,000
A 7311.407	Leasing, Printing & Copying	2,000	2,000	2,000	3,000
A 7311.423	Conference Expense	2,000	2,000	2,500	2,500
A 7314.458	Summer Camp	45,500			
<b>DEPT. TOTAL</b>		<b>715,829</b>	<b>587,674</b>	<b>537,650</b>	<b>479,856</b>
<b>A 7312</b>	<b>YOUTH SERVICES PROJECT (YOUTH CENTERS)</b>				
A 7312.101	Salaries and wages	60,000	60,000	56,745	93,285
A 7312.104	Part Time Salaries	32,000	32,000	34,000	20,000
A 7312.203	Equipment	0	0	500	500
A 7312.401	Office Expense	1,500	1,500	1,500	1,500
A 7312.402	Travel Expense	4,000	4,000	8,000	8,000
A 7312.405	Contracted Outside Service	12,000	12,000	10,000	12,000
A 7312.467	Program Supplies	4,000	0	3,500	3,500
A 7319.458	Invest In Kids Match	30,000	30,000	72,000	80,000
<b>DEPT. TOTAL</b>		<b>143,500</b>	<b>139,500</b>	<b>186,245</b>	<b>218,785</b>

**CITY OF MOUNT VERNON, NEW YORK**

**APPROPRIATIONS**

Account Number		PROPOSED 2024	ADOPTED 2023	ADOPTED 2022	ADOPTED 2021
<b>A 8010</b>	<b>ZONING BOARD OF APPEALS</b>				
A 8010.101	Salaries and wages	17,891	17,891	17,891	37,231
A 8010.401	Office Expense	3,000	3,000	3,000	3,000
A 8010.403	Membership & Dues	500	500	500	500
A 8010.420	Publications & Printing	1,000	1,000	1,000	1,000
A 8010.451	Training	700	700	700	700
<b>DEPT. TOTAL</b>		<b>23,091</b>	<b>23,091</b>	<b>23,091</b>	<b>42,431</b>
<b>A 8020</b>	<b>PLANNING &amp; COMMUNITY DEVELOPMENT</b>				
A 8020.101	Salaries and wages - PCD	1,341,315	1,535,006	1,855,473	1,514,740
A 8020.203	Equipment	2,000	3,000	3,000	3,000
A 8020.401	Office Expense	6,000	8,000	8,000	8,000
A 8020.405	Contracted Outside Services (including Comprehensive Plan)	350,000	275,000	225,000	150,000
A 8020.407	Leasing, Printing & Copying	2,500	4,000	6,000	6,000
A 8020.420	*Membership & Dues	2,000	4,000	2,500	2,500
A 8020.423	Conference Expense	5,000	7,500	2,500	2,500
A 8020.447	Materials & Supplies	5,000	5,000	5,000	5,000
A 8020.447FM	Farmer's Market	5,490	10,000		
A 8020.458	GIS (Geographic Information Systems)				
A 8020.499	Uniform & Protective Equipment	0	0	1,000	
<b>DEPT. TOTAL</b>		<b>1,719,305</b>	<b>1,851,506</b>	<b>2,108,473</b>	<b>1,691,740</b>
<b>A 8021</b>	<b>PLANNING BOARD</b>				
A 8021.101	Salaries and wages	20,777	20,796	20,796	40,136
A 8021.401	Office Expense	3,000	3,000	3,000	3,000
A 8021.402	Travel Expense	200	200	200	200
A 8021.420	Publication	1,000	1,000	1,000	1,000
A 8021.451	Training	1,000	1,000	1,000	1,000
	Stenographic Services				
	Planning & Land Development Studies				
<b>DEPT. TOTAL</b>		<b>25,977</b>	<b>25,996</b>	<b>25,996</b>	<b>45,336</b>

**CITY OF MOUNT VERNON, NEW YORK**

**APPROPRIATIONS**

<b>Account Number</b>		<b>PROPOSED 2024</b>	<b>ADOPTED 2023</b>	<b>ADOPTED 2022</b>	<b>ADOPTED 2021</b>
<b>A 9010 EMPLOYEE BENEFITS</b>					
A 9010.801	State Retirement System	14,457,388	13,164,923	14,264,307	12,580,055
A 9030.803	Social Security	5,586,172	5,233,418	5,164,353	4,687,125
A 9040.804	Worker's Compensation Claims	950,000	950,000	950,000	950,000
A 9045.808	Employee Assistance Program EAP	8,000	8,000	5,000	5,000
A 9050.805	Unemployment Insurance	175,000	200,000	200,000	200,000
A 9060.806	Health & Dental Insurance	25,000,000	25,000,000	22,000,000	22,000,000
A 9070.817	MTA Tax	200,000	200,000	200,000	200,000
<b>DEPT. TOTAL</b>		<b>46,376,560</b>	<b>44,756,341</b>	<b>42,783,660</b>	<b>40,622,180</b>
<b>TRANSFER TO OTHER FUNDS</b>					
A 9950.807	Transfers Out - Debt Service	2,355,744	2,350,044	2,362,144	2,386,644
A 9950.809	Transfers Out - Capital Fund				
<b>DEPT. TOTAL</b>		<b>2,355,744</b>	<b>2,350,044</b>	<b>2,362,144</b>	<b>2,386,644</b>
<b>OTHER CHARGES</b>					
A 1930.494	Judgments & Settlements	1,250,000	1,250,000	1,250,000	850,000
A 8611.473	Tax Abatements	75,000	65,000	35,000	35,000
A 8889.475	State Administered ETPA Charge	140,000	140,000	120,000	120,000
<b>DEPT. TOTAL</b>		<b>1,465,000</b>	<b>1,455,000</b>	<b>1,405,000</b>	<b>1,005,000</b>

**APPROPRIATIONS**

<b>Account Number</b>		<b>PROPOSED 2024</b>	<b>ADOPTED 2023</b>	<b>ADOPTED 2022</b>	<b>ADOPTED 2021</b>
<b>MISCELLANEOUS ITEMS</b>					
A 1210.460	Public Access Studio Expense	15,000	10,000	10,000	10,000
A 1316.498	C.P.A. Audit Fee	250,000	250,000	300,000	300,000
A 1317.478	Affordable Health Care	25,000	25,000	20,000	
A 1356.401	Star Program	0	0	0	0
A 1910.469	Insurance - Claims	145,000	145,000	100,000	100,000
A 1910.487	Insurance Premiums	1,600,000	1,600,000	1,461,000	960,000
A 1911.488	Electricity Expense - New York State Power Authority	1,400,000	1,600,000	1,800,000	1,800,000
A 1912.441	Telephone - Citywide	350,000	350,000	325,000	325,000
A 1913.489	CSEA Tuition	5,000	5,000	5,000	5,000
A 1964.492	Tax Refunds	1,300,000	1,300,000	1,000,000	750,000
A 1920.490	Membership Dues - Elected Officials	10,000	10,000	0	0
A 1650.458	City-Wide Communication	60,000			
A 1964.470	Refund of Special Franchise Taxes	0	0	0	0
A 1990.493	Contingent Fund	2,000,000	1,250,000	1,500,000	750,000
A A1990.494	Contingent Fund: Union Contracts & Salaries Adjustments	2,986,679	4,100,000	1,723,322	100,000
A xxx.xxx	Environmental Protection (EPA) Moved to Sanitary Sewer Outside Contracts	0	0	0	0
A 6774.479	Weekday Nutrition - Food (moved from Misc Items)	0	0	0	0
A 7319.458	Other Expenses: Youth Board-Invest in Kids (Grant funded)				12,000
A 7550.471	Independence Day Fund	1,000	2,000	1,500	1,500
A 7550.482	Christmas Decorations & Supplies	5,000	5,000	2,500	2,500
A 8020.405	Weed and Seed Program				
A to assign	*Matching Amounts for Grant Funding				
<b>DEPT. TOTAL</b>		<b>10,152,679</b>	<b>10,652,000</b>	<b>8,248,322</b>	<b>5,116,000</b>
	Provision for Uncollected Taxes	1,000,000	1,000,000	1,000,000	400,000
<b>GRAND TOTALS</b>		<b>149,631,652</b>	<b>144,950,017</b>	<b>138,249,121</b>	<b>123,698,088</b>

CITY OF MOUNT VERNON, NEW YORK					
		<b>SALARY DETAIL</b>			
CODE		PROPOSED 2024	ADOPTED 2023	ADOPTED 2022	ADOPTED 2021
<b>CITY COUNCIL</b>					
<b>A 1010.101</b>	Salaries and wages				
	1 City Council President	36,500	36,500	36,500	36,500
	4 City Council Members 1 @ \$33,000 each	132,000	132,000	132,000	132,000
	Legislative Aide	90,000	90,000	90,000	90,000
	City Council Attorney			-	
	Community Outreach Coordinator	1	1	1	1
<b>DEPT. TOTAL</b>		<b>258,501</b>	<b>258,501</b>	<b>258,501</b>	<b>258,501</b>
<b>BOARD OF ESTIMATE AND CONTRACT</b>					
<b>A 1030.101</b>	Salaries and wages				
<b>DEPT. TOTAL</b>					
<b>OFFICE OF THE MAYOR</b>					
<b>A 1210.101</b>	Salaries and wages				
	Mayor	143,000	143,000	143,000	143,000
	Chief of Staff	125,000	125,000	125,000	125,000
	Deputy Chief of Staff - Intergovernmental Affairs	92,000	92,000	92,000	80,584
	Executive Secretary	60,000	60,000	60,000	55,493
	Administrative Secretary	58,000	55,547	55,547	53,547
	Director of Constituent Services	90,325	80,968	80,000	
<b>DEPT. TOTAL</b>		<b>568,325</b>	<b>556,515</b>	<b>555,547</b>	<b>457,624</b>

CITY OF MOUNT VERNON, NEW YORK

## SALARY DETAIL

CODE		PROPOSED 2024	ADOPTED 2023	ADOPTED 2022	ADOPTED 2021
<b>DEPARTMENT OF FINANCE</b>					
<b>A 1315.101</b>	Salaries and wages				
	Comptroller	128,700	128,700	128,700	128,700
	1st Deputy Comptroller	125,000	125,000	125,000	97,990
	2nd Deputy Comptroller	105,000	105,000	105,000	79,623
	Executive Assistant to Comptroller	60,000	60,000	60,000	56,797
	Assistant Comptroller	95,000	95,000		
	Budget Analyst/Grant Compliance	-		92,363	
	Chief Accountant*	175,147	147,081	147,081	147,081
	Chief Accountant	167,908	134,922	128,842	116,682
	Chief Accountant (Transferred from Planning)	138,948			
	Payroll Administrator	144,213	119,573	118,042	116,511
	Payroll Specialist*	97,882	69,523	69,523	69,523
	Payroll Clerk*	78,178	65,650	65,650	65,650
	Senior Accountant*	116,329	97,688	97,688	94,279
	Senior Accountant	83,854	90,870	90,870	90,870
	Tax and Revenue Manager (Replace Senior Cashier)	80,250	65,275		
	Senior Cashier	-		73,966	73,966
	Cashier	-		56,716	54,482
	Account Clerk I (Replace Cashier)	51,005	52,637		
	Finance and Employee Benefits Specialist	75,261	67,008		
	Senior Keyboard Specialist	-		56,004	56,004
	Senior Account Clerk	83,310	65,954	65,954	63,951
	Accounts Payable Clerk	71,384	67,957	65,954	
	Part-Time/Temporary Help	100,000	100,000	100,000	-
	Longevity/Sick Bonus	9,700	7,275	6,017	8,775
<b>DEPT. TOTAL</b>		1,987,069	1,665,113	1,653,370	1,320,884



CITY OF MOUNT VERNON, NEW YORK					
		<b>SALARY DETAIL</b>			
CODE		PROPOSED 2024	ADOPTED 2023	ADOPTED 2022	ADOPTED 2021
<b>OFFICE OF THE INSPECTOR GENERAL</b>					
A 1321.101	Salaries and wages Inspector General	-	-	-	75,000
<b>DEPT. TOTAL</b>		-	-	-	75,000
<b>ASSESSMENT AND TAXATION</b>					
A 1355.101	Salaries and wages				
	Commissioner/Assessor	115,000	115,000	115,000	115,000
	Deputy Commissioner	82,000	82,000	78,048	78,048
	Senior Assessment Clerk *	73,818	61,989	61,989	61,989
	Senior Assessment Clerk *	73,818	61,989	61,989	61,989
	Appraiser	90,000			
	Longevity/Sick Bonus	5,350	4,750	4,100	4,100
<b>DEPT. TOTAL</b>		439,986	325,728	321,126	321,126
<b>OFFICE OF THE CITY CLERK</b>					
A 1410.101	Salaries and wages				
	City Clerk	110,000	110,000	110,000	105,000
	Deputy City Clerk	95,000	95,000	95,000	90,000
	Deputy Registrar	65,000	65,000	65,000	60,000
	Secretary	51,664	51,664	51,664	45,664
	Senior Accountant	116,329	97,688	97,688	77,972
	Clerk - Spanish Speaking	-		53,897	51,789
	Records Specialist - Spanish Speaking	55,268	63,416		
	Administrative Aide	63,679	55,603	53,474	61,989
	Executive Administrative Assistant	97,882	82,197	82,197	-
	Administrative Aide	-	-	-	61,989
	Part Time Help			20,880	20,880
	Temporary Help	50,000	50,000	30,000	3,275
	Longevity/Sick Bonus	4,200	3,100	3,325	3,325
1411.101	City Clerk - NYS Records	5,000	5,000	5,000	5,000
<b>DEPT. TOTAL</b>		714,022	678,668	668,125	586,883

CITY OF MOUNT VERNON, NEW YORK					
		<b>SALARY DETAIL</b>			
CODE		PROPOSED 2024	ADOPTED 2023	ADOPTED 2022	ADOPTED 2021
<b>LAW DEPARTMENT</b>					
<b>A 1420.101</b>	Salaries and wages				
	Corporation Counsel	150,000	150,000	150,000	150,000
	Deputy Corporation Counsel	125,000	125,000	125,000	110,000
	2nd Deputy Corporation Counsel	115,000	115,000	115,000	100,000
	Assistant Corporation Counsel	110,000	110,000	110,000	100,000
	Assistant Corporation Counsel	100,000	100,000	100,000	95,000
	Assistant Corporation Counsel	95,000	100,000	95,000	95,000
	Paralegal				
	Secretary	60,000	60,000	60,000	55,493
	Paralegal	77,643	63,389	61,577	76,074
	Law Office Coordinator	90,591	76,074	76,074	76,074
	Legal Investigator	100,798	84,646	84,646	85,983
	Longevity	4,375	4,175	4,925	4,925
	Temp Help	25,000	25,000	25,000	
<b>DEPT. TOTAL</b>		<b>1,053,407</b>	<b>1,013,284</b>	<b>1,007,222</b>	<b>948,549</b>
<b>CIVIL SERVICE COMMISSION</b>					
<b>A 1430.101</b>	Salaries and wages				
	Commissioner (President)	6,455	6,455	6,455	6,455
	Commissioner: 2 each @ \$5,579.67	11,159	11,159	11,159	11,159
	Executive Secretary	90,665	85,665	85,665	80,665
	Civil Service Aide	30,000	30,000	30,000	30,000
	Temporary Workers				
	Longevity/Sick Bonus	-	-	-	-
<b>DEPT. TOTAL</b>		<b>138,279</b>	<b>133,279</b>	<b>133,279</b>	<b>128,279</b>

CITY OF MOUNT VERNON, NEW YORK					
		<b>SALARY DETAIL</b>			
CODE		PROPOSED 2024	ADOPTED 2023	ADOPTED 2022	ADOPTED 2021
<b>DEPARTMENT OF HUMAN RESOURCES</b>					
<b>A 1432.101</b>	Salaries and wages				
	Commissioner	110,000	110,000	101,000	101,000
	Deputy Commissioner	85,000	85,000	82,500	-
	Secretary	55,000	55,000	55,000	75,000
	Temp	5,000	5,000	10,000	10,000
<b>DEPT. TOTAL</b>		<b>255,000</b>	<b>255,000</b>	<b>248,500</b>	<b>186,000</b>
<b>ELECTION</b>					
<b>A 1450.101</b>	Salaries and wages	-	-	137,314	134,000
	Machine Custodian & Election Officers	-	-	2,624	2,624
<b>DEPT. TOTAL</b>		<b>-</b>	<b>-</b>	<b>139,938</b>	<b>136,624</b>
<b>DEPARTMENT OF MANAGEMENT SERVICES</b>					
<b>A 1680.101</b>	Salaries and wages				
	Commissioner	133,000	150,000	150,000	150,000
	Procurement and Purchasing Manager	96,124	80,700	73,748	73,748
	Secretary to Management Services Commissioner	50,000	50,000	50,000	50,000
	Manager of Information Systems	146,248	121,152	119,491	117,831
	Computer Console Operator	69,835	58,644	58,644	58,644
	Reproduction & Mail Services - Coordinator	69,835	58,644	58,644	58,644
	Clerk	-	-	-	43,187
	IT Specialist	103,232	85,708	84,726	83,744
	IT Specialist (Public Safety)	95,045	79,815	79,815	
	Computer Network & Repair Specialist	68,803	57,778	69,523	69,523
	Computer Network & Repair Specialist	76,795	62,811	61,133	59,455
	Communications Associate	68,748	61,183	61,183	61,133
	Communications Associate	53,540	45,547	63,416	61,133
	Director of Communications	92,851	89,238	90,000	
	IT Specialist	95,046	80,797	80,797	83,744
	Temp Help	25,000	100,000	80,000	40,000
	Junior Web Developer	45,092		43,187	
	Web Developer	55,000	55,000		
	Database Architect				
	Steps				
	Longevity/Sick Bonus	4,825	4,075	4,875	5,550
<b>DEPT. TOTAL</b>		<b>1,349,019</b>	<b>1,241,092</b>	<b>1,229,182</b>	<b>1,016,336</b>

CITY OF MOUNT VERNON, NEW YORK					
		<b>SALARY DETAIL</b>			
CODE		PROPOSED 2024	ADOPTED 2023	ADOPTED 2022	ADOPTED 2021
<b>DEPARTMENT OF PUBLIC WORKS</b>					
<b>ENGINEERING OFFICE</b>					
<b>A 1440.101</b>	Salaries and wages				
	City Engineer*	158,112	132,775	132,775	132,775
<b>1440.101ARP</b>	Clean Water Engineer (Compliance) ARPA Funded			125,000	
	Assistant Engineer*	97,882	89,238	89,238	56,004
	Longevity	3,600	2,925	2,525	2,225
<b>DEPT. TOTAL</b>		<b>259,594</b>	<b>224,938</b>	<b>349,538</b>	<b>191,004</b>
<b>D.P.W. - COMMISSIONER'S OFFICE</b>					
<b>A 1490.101</b>	Salaries and wages				
	Commissioner	130,000	130,000	130,000	125,173
	Deputy Commissioner - Field Operations	105,000	105,000	105,000	100,000
<b>1490.101G</b>	Deputy Commissioner - Administration	120,000			
	Secretary/Administrative Assistant	55,000	55,000	55,000	1
	Telephone Operator				10,000
	Timekeeper	106,267	89,238	89,238	89,238
	Physician	30,362	30,362	30,362	30,362
	Senior Account Clerk	73,770	59,945	65,954	63,951
	Laborer	-			
	Skilled Laborer	80,871	70,450	67,912	67,912
	Skilled Laborer	80,871	70,450	65,832	63,753
	Principal Clerk	61,692	50,075	51,806	50,075
<b>1490.101G</b>	Director of Community Outreach and Sustainability	97,882	82,197	82,197	
	Project Manager	85,000			
	Overtime (incl in Appropriations)				
	Differential Pay				
	Longevity/Sick Bonus	8,700	7,450	11,375	11,100
	Stipends	2,250	2,250	2,250	2,250
	Temporary / Physician	-	-	-	-
	Part-time / Seasonal Salaries (included in Appropriations)	175,000	175,000	350,000	339,777
<b>DEPT. TOTAL</b>		<b>1,212,665</b>	<b>927,417</b>	<b>1,106,926</b>	<b>953,592</b>

CITY OF MOUNT VERNON, NEW YORK					
		<b>SALARY DETAIL</b>			
CODE		PROPOSED 2024	ADOPTED 2023	ADOPTED 2022	ADOPTED 2021
<b>D.P.W. - MAINTENANCE CITY HALL &amp; POLICE/COURT FACILITY</b>					
<b>A 1620.101</b>	Salaries and wages				
	Maintenance Foreperson (Transfer from Highway)	108,840	94,816	91,399	
	Painter	97,850	85,242	82,170	82,170
	Painter	97,850	85,242	82,170	82,170
	2 Laborers Skilled @ \$80,870.73	161,741	140,900	135,823	65,833
	0 Skilled Labor @ \$63,753.32	0			
	3 Skilled Laborer @ \$78,394.80	235,184	198,410	185,022	
	2 Laborer	0			61,320
	4 Cleaners @\$66,701.62	266,806	186,337		
	1 Cleaner @ \$70,914.43	70,914			
	Overtime (incl in Appropriations)	2,000	2,000	2,000	2,000
	Differential Pay	1,000	1,000	1,000	1,000
	Longevity / Sick Bonus	11,400	7,325	4,900	4,025
<b>DEPT. TOTAL</b>		<b>1,053,585</b>	<b>801,272</b>	<b>584,484</b>	<b>298,518</b>
<b>D.P.W. - MOTOR VEHICLE CONTROL &amp; GARAGE BUILDINGS</b>					
<b>A 1640.101</b>	Salaries and wages				
	Garage Superintendent	105,572	88,654	88,654	88,654
	Automotive Mechanic Foreperson				
	1 @ \$94,221.34	94,221	82,080	79,123	79,123
	Automotive Mechanic 5 @ \$86,313.62	431,568	451,150	434,894	362,412
	2 @ \$81,065.90	162,132	72,906	68,076	
	2 @ \$62,776.12	125,552	136,669	105,416	52,708
	0 @ \$70,278.93	0			140,558
	0 @ \$68,075.54	0			
	Automotive Collision Mechanic	86,314	75,192	72,482	72,482
	Welder - Laborer	86,314	75,192	72,482	72,482
	Garage Attendant	77,455	63,612	61,320	59,551
	Tireperson	74,905	65,253	62,902	62,902
	2 Laborers @ \$73,020.83	146,042	127,224	122,639	56,013
	Laborer				56,013
	Watch Person	77,455	63,612	61,320	1
	Overtime (incl in Appropriations)	10,000	10,000	10,000	10,000
	Differential Pay				
	Longevity / Sick Bonus	28,650	18,050	13,400	11,775
	Stipend	1,200	1,200	1,200	1,200
<b>DEPT. TOTAL</b>		<b>1,507,380</b>	<b>1,330,794</b>	<b>1,253,908</b>	<b>1,125,874</b>

CITY OF MOUNT VERNON, NEW YORK					
		<b>SALARY DETAIL</b>			
CODE		PROPOSED 2024	ADOPTED 2023	ADOPTED 2022	ADOPTED 2021
<b>D.P.W. - HIGHWAY MAINTENANCE &amp; REPAIR</b>					
<b>A 5110.101</b>	Salaries and wages				
	Public Works Supervisor	132,287	111,088	111,088	111,088
	Maintenance Foreperson	0			91,399
	Mason 2 @ \$90,156.57	180,313	157,079	151,419	151,419
	Skilled Laborers: 4 @ \$80,870.73	323,483	281,800	271,647	271,647
	1 @ \$78,394.80	78,395	66,136	61,674	1
	Laborer @ \$61,319.62	0		61,320	-
	1 @ \$65,832.49	0.00		-	
	Laborer 5 @ \$46,584.22 (Seasonal Conversions)	0	232,921		
	Road Maintainer	80,871	70,450	67,912	67,912
	Traffic: Skilled PD Laborers 6 @ \$81,398.32	488,390	212,730	205,064	
	2 @ \$75,729.50	151,459		-	
	1 @ \$72,895.10	72,895	381,672	306,598	245,278
	Laborers:				
	5 @ \$66,701.62	333,508			59,551
	1 @ \$53,474.73	53,475	61,777	57,782	-
	Traffic Maintenance Technician	94,221	82,080	79,123	
	Electrician				
	Overtime (incl in Appropriations)	10,000	10,000	10,000	10,000
	Differential Pay	14,000	14,000	14,000	14,000
	Steps				
	Stipend	750	750	750	750
	Longevity / Sick Bonus	30,200	24,625	19,325	17,650
<b>DEPT. TOTAL</b>		<b>2,044,247</b>	<b>1,707,108</b>	<b>1,417,702</b>	<b>1,040,695</b>

CITY OF MOUNT VERNON, NEW YORK					
		<b>SALARY DETAIL</b>			
CODE		PROPOSED 2024	ADOPTED 2023	ADOPTED 2022	ADOPTED 2021
<b>D.P.W. - SNOW REMOVAL</b>					
<b>A 5142.101</b>	Salaries and wages	125,000	150,000	150,000	125,000
<b>DEPT. TOTAL</b>		125,000	150,000	150,000	125,000
<b>D.P.W. - STREET LIGHTING</b>					
<b>A 5182.101</b>	Salaries and wages				
	Street Lighting Maintenance	94,221	82,080	79,123	79,123
	Overtime (incl in Appropriations)	2,000	2,000	2,000	2,000
	Longevity/Sick Bonus	4,000	3,325	2,350	
<b>DEPT. TOTAL</b>		100,221	87,405	83,473	81,123
<b>D.P.W. - MAINTENANCE OF PARKS</b>					
<b>A 7111.101</b>	Salaries and wages				
	Parks Supervisor	105,572	88,654	88,654	88,654
	Tree Surgeon	97,850	85,242	82,197	82,197
	Tree Trimmer - 3 @ \$90,156.57	270,470	235,617	227,128	151,419
	1 @ \$54,866.21				54,866
	Park Maintenance Worker:				
	5 @ \$74,905.30	374,527	326,265	314,511	314,511
	Recreation Maintenance Worker:				
	1 @ \$80,870.73	80,871	70,450	67,912	67,912
	Laborer:				2
	2 @ \$68,808.02	137,616	232,427	306,598	183,959
	7 @ \$66,701.62	466,911	127,223	56,013	
	3 @ \$53,474.73	160,424	46,584	44,906	
	Laborer 5 @ \$46,584.22 (Seasonal Conversions)		232,921		
	Overtime (incl in Appropriations)	10,000	10,000	10,000	10,000
	Differential Pay	15,000	15,000	15,000	15,000
	Longevity / Sick Bonus	23,825	22,425	19,800	23,300
<b>DEPT. TOTAL</b>		1,743,066	1,492,808	1,232,719	991,820

CITY OF MOUNT VERNON, NEW YORK					
		<b>SALARY DETAIL</b>			
CODE		PROPOSED 2024	ADOPTED 2023	ADOPTED 2022	ADOPTED 2021
<b>D.P.W. - SANITARY &amp; STORM SEWERS</b>					
<b>A 8120.101</b>	Salaries and wages				
<b>8120.101ARP</b>	Sewer Foreman (Technician)	97,882	82,197	82,197	82,197
	Motor Equipment Operator	78,395	66,136	67,912	1
<b>8120.101ARP</b>	Sewer Engineers (Compliance) ARPA			125,000	
<b>8140.101ARP</b>	Stormwater Coordinator (EPA Compliance)	91,494	76,833	75,000	
	Laborers: 0 @ \$61,319.62				476,406
	0 @ \$59,550.77				
	3 @ \$53,474.73	160,424			
	Sewer Maintainer: 4 @ \$80,870.73	323,483	281,800	271,647	271,647
	3 Sewer Maintainer Assistants @ \$77,454.90	232,365	134,949	195,130	65,043
	1 Sewer Maintainer Assistant @ \$72,798.77	72,799	65,446	63,088	
	0 Sewer Maintainer Assistant @ \$61,390.17	0	61,390		
	0 Sewer Maintainer Assistant @ \$49,142.87	0	147,429		
	Overtime (incl in Appropriations)	75,000	75,000	300,000	10,000
	Differential	10,000	10,000	10,000	10,000
	Longevity / Sick Bonus	17,600	12,225	9,450	6,700
	Stipend	750	750	750	750
<b>DEPT. TOTAL</b>		<b>1,160,192</b>	<b>1,014,155</b>	<b>1,200,174</b>	<b>922,744</b>



CITY OF MOUNT VERNON, NEW YORK					
		<b>SALARY DETAIL</b>			
CODE		PROPOSED 2024	ADOPTED 2023	ADOPTED 2022	ADOPTED 2021
<b>D.P.W. - SANITATION</b>					
<b>A 8160.101</b>	Salaries and wages				
	Assistant Public Works Supervisor	116,329			
	Sanitation Foreperson:				
	4 @ \$97,881.87	391,527	410,984	410,984	410,984
	0 @ \$80,081.63	0			
	Code Enforcement Officer 1 @ \$67,538.22	67,538	54,482	52,248	
	0 @ \$50,014.67			50,015	
	Sanitation Worker:				
	20 @ \$77,454.90	1,549,098	1,484,437	910,605	780,518
	1 @ \$75,186.84	75,187		441,617	63,088
	3 @ \$72,798.77	218,396	63,418	61,133	122,266
	2 @ \$70,470.71	140,941		59,178	
	1 @ \$56,411.85	56,412	245,561	189,489	
	Motor Equipment Operator:				
	10 @ \$80,870.73	808,707	704,501	747,028	747,028
	9 @ \$78,394.80	705,553	136,586	131,665	
	1 @ \$73,442.95	73,443		63,753	
	0 @ \$66,136.31		595,227	431,719	
	0 @ \$65,832.15				1
	Overtime (incl in Appropriations)	25,000	25,000	25,000	15,000
	Differential Pay	12,500	12,500	12,500	12,500
	Longevity / Sick Bonus	67,200	54,325	50,925	37,900
<b>DEPT. TOTAL</b>		<b>4,307,831</b>	<b>3,787,021</b>	<b>3,637,859</b>	<b>2,189,286</b>

CITY OF MOUNT VERNON, NEW YORK					
		<b>SALARY DETAIL</b>			
CODE		PROPOSED 2024	ADOPTED 2023	ADOPTED 2022	ADOPTED 2021
<b>D.P.W. - STREET CLEANING</b>					
<b>A 8170.101</b>	Salaries and wages				
	Heavy M. E. Operator				
	7 @ \$86,313.62	604,195	526,341	507,376	507,376
	Laborer				
	3 @ \$73,020.83	219,062	190,835	183,959	797,155
	5 @ \$66,701.62	333,508	46,584	59,551	119,102
	0 @ \$57,781.91				57,782
	0 @ \$56,013.06				224,052
	0 @ \$44,905.72				134,717
	Laborer 0 @ \$46,584.22 (Seasonal Conversions)	0	232,921		
	Stipend	6,000	6,000	6,000	6,000
	Overtime (incl in Appropriations)	20,000	20,000	20,000	20,000
	Differential Pay (incl in Appropriations)	15,000	15,000	15,000	25,000
	Longevity / Sick Bonus	19,700	16,325	10,675	37,725
<b>D.P.W. - TRAFFIC DIVISION</b>					
	Traffic Signal Technician (Transfer from P.D.)				79,123
	Skilled Laborer (Transfer from A3120.101 Police Department)				
	3 @ 68,354.73				205,064
	0 @ \$63,594.31				
	Laborer (Transfer from A3120.101 Police Department)				
	1 @ \$63,618.51				63,619
	1 @ \$61,319.62				61,320
	2 @ \$57,781.91				115,564
	1 @ \$44,905.72				44,906
<b>DEPT. TOTAL</b>		<b>1,217,465</b>	<b>1,054,006</b>	<b>802,561</b>	<b>2,498,505</b>

**SALARY DETAIL**

CODE		PROPOSED 2024	ADOPTED 2023	ADOPTED 2022	ADOPTED 2021
<b>POLICE DEPARTMENT</b>					
<b>A 3120.101</b>	Salaries and wages				
	Commissioner	150,000	150,000	150,000	150,000
	Deputy Commissioner (Operations)	110,000	110,000	110,000	110,000
	Deputy Commissioner (Moved to Parking Bureau)			100,000	
	Deputy Commissioner (Reform)	110,000	110,000	110,000	105,530
	Secretary to the Commissioner	59,000	59,000	59,000	51,346
	Physician Part Time	50,000	50,000	50,000	50,000
		-			-
	Court Clerk (Moved to Parking Bureau)		50,281	50,281	44,961
	Court Clerk (Moved to Parking Bureau)		50,281	50,281	50,281
	Court Clerk (Moved to Parking Bureau)		41,414	39,640	37,867
	Director - Parking Ticket Collections (Moved to Parking Bureau)		89,238	89,238	89,238
		-			-
	Ordinance Officer	78,178	65,650	65,650	65,650
		-			-
	Cashier (Moved to Parking Bureau)		47,781	45,547	65,650
	Parking Meter Worker (Moved to Parking Bureau)				-
	3 @ \$76,094.08		228,282	220,057	220,057
	3 @ \$73,352.29				
	Parking Enforcement Officer (Moved to Parking Bureau)				
	6 @ \$53,574.77*		375,023	428,598	482,173
	1 @ \$44,722.19			44,722	
	1 @ \$43,247.00				
	1 @ 40,295.90		40,296	80,592	80,592
	2 @ 41,771.35		125,314		
	Skilled Laborer (Transfer to D.P.W )				
	2 @ 68,354.73				
	1 @ \$65,974.52				
	Laborer (Transfer to D.P.W )				
	1 @ \$61,319.62				
	3 @ \$59,550.77				
	1 @ \$44,905.72				
	Traffic Maintenance Tech (Transfer to D.P.W )				
	Traffic Signalization Tech (Transfer to D.P.W )				

## SALARY DETAIL

CODE	PROPOSED 2024	ADOPTED 2023	ADOPTED 2022	ADOPTED 2021
Typist	59,876	50,281	50,281	50,281
Senior Keyboard Specialist				-
1 @ \$66,690.42	66,690	56,004	56,004	56,004
Senior Account Clerk	76,155	61,948	59,945	59,945
IT Manager				
IT Specialist (shared with Mgt Services)				
Crime Analysts 2 @ \$58,811.26	117,623	108,844	165,000	
Crime Analyst 1 @ 64,807	64,807			
Payroll Specialist	71,384			
Longevity / Sick Bonus	81,360	95,275	98,110	86,300
Clerk	59,876	50,281	50,281	50,281
Records Clerk				
1 @ \$63,798	63,798	56,003	56,003	50,281
2 @ 47,984.85	95,972			
Veterinarian (Part Time)	1,000	1,000	1,000	1,000
Part Time Help	20,880	40,880	20,880	20,880
Computer Console Operator	69,835	58,644	58,644	58,644
Computer Console Operator	69,835	58,644	58,644	58,644
Computer Services Specialist	82,789	69,523	69,523	69,523
Computer Services Specialist	59,630	-	-	-
	-			
<u>UNIFORMED PERSONNEL - TOTAL 208</u>	-			
Captains:				
5 @ \$169,246	846,230	737,195	737,195	737,195
	-			
Lieutenants:				
12 @ \$147,170	1,766,040	1,538,496	1,538,496	1,666,704
	-			
Sergeants:				
	-			
20 @ \$127,974	2,559,480	2,229,700	2,229,700	2,006,730
	-			
Police Officers - TOTAL 161				
76 @ \$106,645	8,105,020	8,175,552	9,569,112	10,033,632
	-			
4 @ \$70,972	283,888	370,962	556,443	494,616
	-			
22 @ \$63,873	1,405,206	445,144	890,288	723,359
32 @ \$56,788	1,816,896	1,384,908	544,071	1,088,142
	-			
	-			
22 @ \$52,307	1,150,754	1,640,412	592,371	546,804
0 @ \$45,567	-		865,773	
0 @ \$45,567	-	227,835		5

3120.101ARP

## SALARY DETAIL

CODE	PROPOSED 2024	ADOPTED 2023	ADOPTED 2022	ADOPTED 2021
	-			
Community Service Aid (CSA'S):	-			
1 @ \$49,626.63	49,627	41,674	41,674	83,348
0 @ \$33,427.81		56,142	28,071	1
0 @ \$47,826.96			38,651	35,628
0 @ \$40,162.79		40,163		
Communication Specialists:	-			
5 @ \$69,834.87	349,174	293,221	117,288	117,288
2 @ 57,696.05	115,392	241,774	161,183	80,592
0 @ \$50,489.31	0	0	50,489	46,412
2 @ \$52,840.51	105,681	0	133,119	169,338
0 @ \$54,566.77	0	0	54,567	50,489
2 @ \$50,412.75	100,826	84,668		
4 @ \$47,984.98	191,940	92,824		
0 @ 56,605.50	0		169,817	157,584
	-			
Emergency Service Dispatcher:	-			
0 @ \$58,644.23	-	-	58,644	58,644
School Crossing Guards	441,595	385,000	382,000	382,000
Additional Compensation to Unit Command:				
Chief plus 2 Deputies	6,100	6,100	6,100	6,000
Additional Compensation to Detectives	238,000	64,000	65,000	58,750
Mandatory Increases	207,000	186,000	200,000	200,000
*Overtime (incl in Appropriations)	1,000,000	1,000,000	1,050,000	850,000
Longevity	617,500	240,000	267,675	275,000
Holiday Pay	875,000	765,000	845,000	750,000
K-9 Stipend			12,400	12,000
Sick Bonus	70,000	70,000	90,000	91,400
<b>DEPT. TOTAL</b>	<b>23,920,037</b>	<b>22,616,657</b>	<b>23,733,048</b>	<b>22,886,789</b>

CITY OF MOUNT VERNON, NEW YORK					
		<b>SALARY DETAIL</b>			
CODE		PROPOSED 2024	ADOPTED 2023	ADOPTED 2022	ADOPTED 2021
<b>JAIL</b>					
<b>A 3150.101</b>	Salaries and wages				
	Prisoner Attendant:				
	1 @ \$63,798.05	63,798	53,575	53,575	53,575
	1 @ \$62,041.07	62,041	50,624	49,148	129,741
	1 @ \$60,284.10	60,284	49,148	47,673	46,198
	2 @ \$58,527.12	117,054	95,346	46,198	
	0 @ \$41,771			43,247	-
	Longevity / Sick Bonus	4,950	1,375	1,675	1,025
	Temporary Help				3,825
	Overtime (incl in Appropriations)	8,825	8,825	8,825	5,000
<b>DEPT. TOTAL</b>		<b>316,952</b>	<b>258,893</b>	<b>250,341</b>	<b>239,364</b>
<b>ANIMAL SHELTER</b>					
<b>A 3510.101</b>	Salaries and wages				
	Animal Warden	73,818	61,989	61,989	61,989
	Assistant Animal Warden			56,004	56,004
	Community Service Aide			56,142	
	Overtime (incl in Appropriations)			7,500	5,000
	Longevity	2,025		3,100	2,050
<b>DEPT. TOTAL</b>		<b>75,843</b>	<b>61,989</b>	<b>184,735</b>	<b>125,043</b>
<b>SEALER OF WEIGHTS &amp; MEASURES</b>					
<b>A 6610.101</b>	Salaries and wages				
	Director of Weights & Measures	82,789	69,523	69,523	69,523
	Longevity	2,025	1,725	1,925	1,775
<b>DEPT. TOTAL</b>		<b>84,814</b>	<b>71,248</b>	<b>71,448</b>	<b>71,298</b>

CITY OF MOUNT VERNON, NEW YORK

## SALARY DETAIL

CODE		PROPOSED 2024	ADOPTED 2023	ADOPTED 2022	ADOPTED 2021
<b>PARKING</b>					
<b>A 1130.101</b>	Salaries and wages				
	Court Clerk	59,876			
	Court Clerk	51,428			
	Court Clerk	59,876			
	Director - Parking Ticket Collections	106,267			
	Cashier	59,559			
	Parking Meter Worker				
	0 @ \$76,094.08	-			
	3 @ \$87,349.55	262,049			
	Parking Enforcement Officer				
	6 @ \$63,798.05	382,788			
	1 @ \$53,256.19	53,256			
	3 @ \$51,499.22	154,498			
	1 @ 47,985.27	47,985			
	0 @ 41,771.35	-			
	Longevity/Sick Bonus	19,550			
<b>DEPT. TOTAL</b>		1,257,132	-	-	-

## SALARY DETAIL

CODE		PROPOSED 2024	ADOPTED 2023	ADOPTED 2022	ADOPTED 2021
<b>FIRE DEPARTMENT</b>					
<b>A 3410.101</b>	Salaries and wages				
	Commissioner	124,659	124,659	124,659	124,659
	Deputy Commissioner / Administration	100,000	100,000	100,000	95,000
	Crime Analyst (Public Safety)	64,807			
	Secretary	59,000	59,000	58,000	56,047
	Administrative Aide @ \$47,089				1
	Senior Account Clerk	78,540	63,951	61,948	59,945
	Physician	35,285	35,285	35,285	35,285
	<u>UNIFORMED PERSONNEL - TOTAL 133</u>			-	
	Deputy Fire Chief			-	
	Deputy Fire Chief				1
	0 @ \$148,851 ( 1 Chief of Operations)			893,106	893,106
	6 @ \$170,360 ( 1 Chief of Operations)	1,022,160	1,022,160		
	Fire Captain				
	0 @ \$124,659			747,954	747,954
	6 @ \$143,043	858,258	858,258		
	Fire Lieutenant				
	0 @ \$108,398			2,601,552	2,493,154
	24 @ \$124,385	2,985,240	2,985,240		
	1@ \$1				1
	Firefighter: TOTAL 97				
	0 @ \$89,958			6,836,808	6,476,976
	68 @ \$103,224	7,019,232	8,051,472		
	6 @ \$61,008	366,048			
	9 @ \$56,627	509,643	339,762		
	0 @ \$53,167	0	0	425,336	584,837
	10 @ \$50,358	503,580	453,222		
	0 @ \$49,350				394,800
	4 @ \$45,980	183,920	505,780		
	0@ \$43,886	0	0	307,202	
	0 @ \$40,071				280,497
	0@ \$40,071	0	0	400,710	280,497
	0@ \$40,071	0	0	320,568	5
<b>3410.101ARP</b>	0 @45,980	-	229,900		



CITY OF MOUNT VERNON, NEW YORK					
		<b>SALARY DETAIL</b>			
CODE		PROPOSED 2024	ADOPTED 2023	ADOPTED 2022	ADOPTED 2021
	Fire Alarm Dispatcher Lineman:				
	Fire Dispatcher: TOTAL 12 (10)	-	-	-	-
	10 @ \$77,418.00	774,180	774,180		
	0 @ \$67,468	0	0	674,680	674,680
	0 @ \$67,468				
	0 @ \$53,167				
	2 @ \$50,358	100,716			
	0 @ \$49,350				
	0 @ \$45,980	0	91,960		
	0 @ \$40,071			80,142	-
	Fire Inspector:				
	3 Full-time @ \$45,980	137,940	91,960	53,167	43,886
	0 Part-time @ \$25,000		25,000	25,000	25,000
	Fire Equipment Mechanic	105,572	88,654	88,654	88,654
	Automotive Mechanic	86,314	72,906	68,076	68,076
	Chief of Operations	1,500	1,500	1,500	1,500
	Mandatory Increases	194,000	166,000	284,530	247,000
	Salary Adjustment Settlement			1,427,549	
	Stipends / First Response	344,200	344,200	344,200	344,200
	Retired Disabled Firefighter's Benefits (incl in Appropriations)	642,000	648,100	552,600	850,000
	Overtime (incl in Appropriations)	750,000	750,000	400,000	300,000
	Sick Bonus	50,000	45,000	55,000	60,000
	Longevity Pay	144,000	167,100	166,550	178,250
	Holiday Pay	696,000	702,000	628,000	556,000
	CSEA Longevity	0	2,025	2,525	2,300
<b>DEPT. TOTAL</b>		17,936,794	18,799,274	17,765,301	15,962,311
<b>ARCHITECTURAL BOARD OF REVIEW</b>					
<b>A 3613.101</b>	Salaries and wages				
	Chairperson	2,887	2,887	2,887	2,887
	Members: 4 @ \$2,405.86	9,623	9,623	9,623	9,623
	Secretary				19,340
<b>DEPT. TOTAL</b>		12,510	12,510	12,510	31,850

CITY OF MOUNT VERNON, NEW YORK					
		<b>SALARY DETAIL</b>			
CODE		PROPOSED 2024	ADOPTED 2023	ADOPTED 2022	ADOPTED 2021
<b>DEPARTMENT OF BUILDINGS</b>					
<b>A 3620.101</b>	Salaries and wages				
	Commissioner	130,000	130,000	130,000	116,040
	1st Deputy Commissioner (Admin and Plan Examination)	105,000	105,000	89,000	79,818
	2nd Deputy Commissioner - Code Enforcement	85,000	85,000	76,000	66,883
<b>3620.101ARP</b>	Licensed Plan Examiners (ARPA) \$95,045.55	95,046	159,630	170,000	
	Plan Examiner (Non-Licensed)	-	-		
<b>3620.101ARP</b>	Plan Room Coordinator (ARPA)	60,687	50,962	48,507	
	Secretary	50,000	55,000	55,000	43,014
	Office Coordinator	63,000			
	Office Assistant	58,271	48,934		
	Senior Keyboard Specialist	-	-	56,004	56,004
	Senior Keyboard Specialist	-	-	43,786	
	Document Coordinator*	60,455	55,603		
	Document Coordinator*	50,063	42,832		
	Superintendent of Plumbing	71,385	89,238	89,238	99,238
	Building Inspector:	-	-	-	-
	1 @ \$80,791.37	80,791	69,523	139,046	139,046
	0 @ \$65,000	-	-	-	65,000
	Senior Building Inspector	86,888	84,646		
	Elevator/ Building Inspector	106,267	89,239	69,523	69,523
	*Housing Inspector:	-	-	-	-
	2 @ \$78,177.65	156,355	65,650	131,300	131,300
	1 @ \$72,857.93	72,858	63,416		
	0 @ \$58,949	-	58,949		
	Code Enforcement Manager (Trans from Planning)	82,879	73,748		
	Code Enforcment (Zombie Home Coord)	61,144	54,482	50,015	
	Code Enforcement Officers	-	-	-	-
	1@\$63,678.62	63,679	54,482		
	1@\$58,609.12	58,609	52,248	104,497	100,150
	1@\$56,898.79	-	-	50,015	1
	1@\$47,781.08	-	47,781		

CITY OF MOUNT VERNON, NEW YORK					
		<b>SALARY DETAIL</b>			
CODE		PROPOSED 2024	ADOPTED 2023	ADOPTED 2022	ADOPTED 2021
	Senior Building Clerk	59,050	58,644		
	Building Clerk	59,876	48,508	46,734	44,961
	Building Clerk	57,764	43,187	41,415	
	Building Clerk	55,652	44,961	43,187	43,187
	Building Clerk	53,540	36,093	50,281	48,508
	Stipend Zombie Home Coordinator	5,000	5,000	5,000	
	Temporary Help	55,000	55,000		
	Longevity / Sick Bonus	7,625	6,525	6,450	13,525
<b>DEPT. TOTAL</b>		1,951,884	1,834,281	1,494,998	1,116,198
<b>OFFICE OF EMERGENCY MANAGEMENT</b>					
<b>A 3640.101</b>	Salaries and wages				
	Director	70,000	70,000	70,000	70,000
	Assistant Director (ARPA Funded)	0	0	0	
	Typist	59,876	50,281	48,508	46,734
	Longevity / Sick Bonus	1,125	-	-	-
<b>DEPT. TOTAL</b>		131,001	120,281	118,508	116,734
<b>VETERAN'S SERVICE</b>					
<b>A 6510.101</b>	Salaries and wages				
	Director	90,000	90,000	90,000	90,000
	Part Time Salaries (incl in Appropriations)	-	60,000	35,000	
<b>DEPT. TOTAL</b>		90,000	150,000	125,000	90,000

CITY OF MOUNT VERNON, NEW YORK					
		<b>SALARY DETAIL</b>			
CODE		PROPOSED 2024	ADOPTED 2023	ADOPTED 2022	ADOPTED 2021
<b>DEVELOPMENTALLY DISABLED PROGRAM</b>					
<b>A 4046.101</b>	Salaries and wages				
	Director	97,882	82,197	82,197	80,082
	Assistant Director	-	47,812	47,812	
	Part Time Salaries (incl in Appropriations)	256,569	256,569	256,569	166,569
	Longevity / Sick Bonus	2,425	1,725	1,725	1,025
<b>DEPT. TOTAL</b>		<b>356,876</b>	<b>388,303</b>	<b>388,303</b>	<b>247,676</b>
<b>PROGRAMS FOR THE AGING</b>					
<b>A 6772.101</b>	Salaries and wages				
	Nutrition Program Director	71,995	58,728	56,997	56,997
	Nutrition Program Part-time salaries				
	Cook	49,818	40,060	38,285	41,835
	Home Delivery Meals Coordinator	71,942	58,838	57,262	55,687
	Cook	58,271	48,934	48,934	48,934
	Cook	-	47,159	45,384	45,384
	1 Senior Citizen Recreation Leader (Part-time) \$40,868.39	-	68,639	68,639	35,000
	Office Assistant	-			1
					-
	Part Time Salaries (incl in Appropriations)	70,000	35,000	35,000	35,000
	Longevity	2,700	2,400		
<b>DEPT. TOTAL</b>		<b>324,726</b>	<b>359,758</b>	<b>350,501</b>	<b>318,838</b>

CITY OF MOUNT VERNON, NEW YORK					
		<b>SALARY DETAIL</b>			
CODE		PROPOSED 2024	ADOPTED 2023	ADOPTED 2022	ADOPTED 2021
<b>OFFICE OF THE AGING</b>					
<b>A 6773.101</b>	Salaries and wages				
	Director	54,682	54,682	55,000	55,000
	Part Time Salaries (incl in Appropriations)	30,000	25,000	25,000	25,000
<b>DEPT. TOTAL</b>		<b>84,682</b>	<b>79,682</b>	<b>80,000</b>	<b>80,000</b>
<b>Recreation Department - Nutrition Program</b>					
<b>A 6774.104</b>	Salaries and wages				
	Part Time Salaries (incl in Appropriations)	275,000	275,000	275,000	275,000
	Longevity				
<b>DEPT. TOTAL</b>		<b>275,000</b>	<b>275,000</b>	<b>275,000</b>	<b>275,000</b>
<b>RECREATION DEPARTMENT - ADMINISTRATION</b>					
<b>A 7020.101</b>	Salaries and wages				
	Commissioner	125,000	125,000	125,000	125,000
	Deputy Commissioner	102,025	102,025	102,025	102,025
	Secretary	55,000	55,000	55,000	45,571
	Senior Account Specialist	97,882			
	*Senior Account Clerk		77,972	77,972	77,972
	Clerk	-	46,734	46,734	1
	3 Bus Driver @ \$40,868.39	122,605	68,639	68,639	68,639
	Bus Driver @\$34,319.46	-	34,319	35,943	1
	Office Assistant	43,478			
	Laborer				
	Recreation Assistant	47,704	40,060	36,511	36,511
	Part Time Salaries (incl in Appropriations)	35,000	35,000	35,000	30,000
	Longevity	2,800	2,300	2,300	9,325
<b>DEPT. TOTAL</b>		<b>631,494</b>	<b>587,049</b>	<b>585,124</b>	<b>495,045</b>

CITY OF MOUNT VERNON, NEW YORK					
		<b>SALARY DETAIL</b>			
CODE		PROPOSED 2024	ADOPTED 2023	ADOPTED 2022	ADOPTED 2021
<b>MEMORIAL FIELD</b>					
<b>A 7021.101</b>	Director of Operations	106,267	100,000		-
	Recreation Maintenance Foreperson	83,690		54,850	-
	Park Working Foreperson	-	72,906		
	Recreation Maintenance Worker	57,581	50,161	48,354	
	Recreation Assistant	47,704			
	Cleaner	53,475			
	Parks Maintenance Worker (1) @ \$54,790.29	54,790	95,461	46,011	
	Laborer	53,475	46,584	44,906	
	Part Time Salaries (incl in Appropriations)	150,000	200,000	10,000	
	*Overtime (incl in Appropriations)	25,000	25,000	25,000	
	Longevity / Sick Bonus	-			
<b>DEPT. TOTAL</b>		631,982	590,112	229,121	-
<b>PLAYGROUNDS &amp; RECREATION CENTERS</b>					
<b>A 7140.101</b>	Field Supervisor	-	-	-	-
	Recreation Maintenance Worker	80,871	70,450	67,912	67,912
	Recreation Maintenance Worker	80,871	70,450	67,912	62,902
	Laborer	70,914	59,941	56,013	44,906
	Part Time Salaries (incl in Appropriations)	250,000	250,000	250,000	200,000
	*Overtime (incl in Appropriations)	5,000	5,000	5,000	5,000
	Longevity / Sick Bonus	5,750	2,225	3,425	2,625
<b>DEPT. TOTAL</b>		493,406	458,066	450,262	383,345

CITY OF MOUNT VERNON, NEW YORK					
		<b>SALARY DETAIL</b>			
CODE		PROPOSED 2024	ADOPTED 2023	ADOPTED 2022	ADOPTED 2021
<b>NEIGHBORHOOD FACILITIES CENTER</b>					
<b>A 7141.101</b>	Salaries and wages				
	*Overtime (incl in Appropriations)	5,000	5,000	5,000	5,000
	Part Time Salaries (incl in Appropriations)	100,000	100,000	150,000	150,000
	Director of Social and Community Services	97,882	80,082	82,197	82,197
	Security Aide	52,841	42,334	40,296	
	Director - Community Centers				
	Director - Athletic Programs & Services				
	Recreation Maintenance Worker				
	Cleaner	73,021	61,777	57,782	56,013
	Longevity / Sick Bonus	900	-	800	
<b>DEPT. TOTAL</b>		<b>329,644</b>	<b>289,193</b>	<b>336,075</b>	<b>293,210</b>
<b>RECREATION DEPARTMENT - AQUATICS</b>					
<b>A 7180.104</b>	Part Time Salaries - Lifeguards (incl in Appropriations)	10,000	20,000	20,000	20,000
<b>DEPT. TOTAL</b>		<b>10,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
<b>RECREATION DEPARTMENT - YOUTH PROGRAMS</b>					
<b>A 7310.101</b>	Youth Programs Director				1
	Director - Athletic Programs & Services (Transferred from A7141.101)	71,384	82,197	82,197	82,197
	Part Time Salaries and Wages (incl in Appropriations)	400,000	400,000	400,000	400,000
	Longevity / Sick Bonus	2,025	1,725	1,725	
<b>DEPT. TOTAL</b>		<b>473,409</b>	<b>483,922</b>	<b>483,922</b>	<b>482,198</b>
<b>ADULT EDUCATION</b>					
<b>A 7620.104</b>	Part Time Salaries and Wages (incl in Appropriations)	7,500	7,500	7,500	7,500
<b>DEPT. TOTAL</b>		<b>7,500</b>	<b>7,500</b>	<b>7,500</b>	<b>7,500</b>

CITY OF MOUNT VERNON, NEW YORK					
		<b>SALARY DETAIL</b>			
CODE		PROPOSED 2024	ADOPTED 2023	ADOPTED 2022	ADOPTED 2021
<b>YOUTH BUREAU</b>					
<b>A 7311.101</b>	Salaries and wages				
	Executive Director	146,036	122,635	122,635	122,635
	Deputy Director	106,267	89,238	89,238	89,238
	Youth Employment Service Coordinator	82,789	69,523	69,523	67,111
	Community Service Aide	52,071	48,071	48,071	45,460
	Senior Account Clerk	88,081	71,963	69,960	68,826
	Assistant Youth Services Coordinator	69,835	58,644	56,606	58,644
	Longevity / Sick Bonus	4,250	3,100	4,100	3,925
	Part Time Salaries and Wages (incl in Appropriations)	55,000	59,000	12,017	12,017
	Secretary to the Executive Director	55,000	55,000	55,000	-
<b>DEPT. TOTAL</b>		<b>659,329</b>	<b>577,174</b>	<b>527,150</b>	<b>467,856</b>
<b>YOUTH SERVICES PROJECT (YOUTH CENTERS)</b>					
<b>A 7312.101</b>	Salaries and wages				
	Community Worker Aide	-	-	-	36,540
	Youth Employment	60,000	60,000	56,745	56,745
	Part Time Salaries and Wages (incl in Appropriations)	32,000	32,000	34,000	20,000
<b>DEPT. TOTAL</b>		<b>92,000</b>	<b>92,000</b>	<b>90,745</b>	<b>113,285</b>



CITY OF MOUNT VERNON, NEW YORK					
		<b>SALARY DETAIL</b>			
CODE		PROPOSED 2024	ADOPTED 2023	ADOPTED 2022	ADOPTED 2021
<b>ZONING BOARD OF APPEALS</b>					
<b>A 8010.101</b>	Salaries and wages				
	Commissioner (Chairman)	4,103	4,103	4,103	4,103
	Members:				
	4 @ \$3,447	13,788	13,788	13,788	13,788
	5 @ \$3,371.60	-	-	-	-
	Secretary				19,340
<b>DEPT. TOTAL</b>		17,891	17,891	17,891	37,231
<b>PLANNING BOARD</b>					
<b>A 8021.101</b>	Salaries and wages				
	Chairman	3,447	3,466	3,466	3,466
	Members:				
	6 @ \$2,888.36	17,330	17,330	17,330	17,330
	Secretary				19,340
<b>DEPT. TOTAL</b>		20,777	20,796	20,796	40,136

CITY OF MOUNT VERNON, NEW YORK					
		<b>SALARY DETAIL</b>			
CODE		PROPOSED 2024	ADOPTED 2023	ADOPTED 2022	ADOPTED 2021
<b>PLANNING &amp; COMMUNITY DEVELOPMENT</b>					
<b>A 8020.101</b>	Salaries and wages				
	Commissioner -	140,000	140,000	140,000	135,000
	Executive Secretary	59,000	59,000	59,000	50,000
	Secretary Zoning, ARB, and Planning	72,858	58,948	58,020	
	Senior Account Clerk	-			
	Chief Accountant (Transferred to Finance)	-	110,602	110,602	104,523
	Chief Accountant (Grant-Funded)	-	-	92,363	77,235
<b>8020.101G</b>	Budget Specialist 3 (Grant-Funded)	108,210	96,894		
	Attorney (Housing)	-		95,000	90,000
	GIS Administrator (EPA Compliance)	97,923	70,631	70,631	-
	Second Deputy Commissioner of Planning and Comm. Dev. (Grant Funded \$20,500)	120,000	120,000	99,500	99,500
	Housing Inspector	1	1	56,716	54,482
	Associate Commissioner*	116,329	105,432		
	First Deputy Commissioner of Planning and Comm. Dev. (Grant funded \$35k)	130,000	130,000	130,000	130,000
	Planning Administrator	-		105,433	105,000
	Senior Planner	79,512	65,395	65,395	59,891
	Research and Grants Administrator	116,329	97,688	97,688	94,279
	Grants and Partnership Compliance Officer	108,210	90,870	94,279	94,279
	Grants and Research Administrator	-	73,826	73,826	
	Community Development Specialist (Grant-funded)	-		73,748	73,748
	2 Code Enforcement Officer(Grant-funded)	-	-	102,263	150,225
	Code Enforcement Manager	-	-	73,748	72,450
	Director of Homeless Services (Grant-funded)	-	-	87,461	85,103
<b>8020.101G</b>	Budget Specialist 1 (Grant-funded)	77,731	72,698		
<b>8020.101G</b>	Budget Specialist 1 (Grant-funded)	75,212			
<b>8020.101ARP</b>	Housing and Economic Empowerment Manager (ARPA funded)		73,748		
<b>8020.101G</b>	Housing and Economic Empowerment Manager (Grant-funded))				
<b>8020.101ARP</b>	Director of Economic Development & Empowerment (ARPA funded)		124,473	125,000	
	Temporary Help	40,000	40,000	40,000	38,000
	Longevity / Sick Bonus	-	4,800	4,800	1,025
<b>DEPT. TOTAL</b>		<b>1,341,315</b>	<b>1,535,006</b>	<b>1,855,473</b>	<b>1,514,740</b>
<b>GRAND TOTALS</b>		<b>73,021,852</b>	<b>68,410,689</b>	<b>67,507,886</b>	<b>61,269,614</b>